

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE GENESEE INTERMEDIATE SCHOOL DISTRICT 2009-10 INITIAL BUDGET ADOPTION

BE IT RESOLVED, that the total revenues, and general education fund, special education fund, career technical education fund, enterprise fund, capital projects fund, special education capital projects fund, Durant settlement fund, debt retirement fund, school lunch services fund balance estimated to be available for appropriations in all funds of the Genesee Intermediate School District be adopted for fiscal year 2009-2010 which includes .1635 mill for operating, 2.4078 mills for special education and .9628 mill for vocational education to be adopted as follows:

GENERAL EDUCATION FUND		
REVENUE		
Local	\$	9,645,341
State	\$	4,244,681
Federal	\$	3,873,352
Other Financing Sources	\$	-
 Total Revenue		 \$ 17,763,374
Total Fund Balance, July 1 Available to Appropriate		\$ 6,737,115
 Total Available to Appropriate		 \$ 24,500,489

BE IT FURTHER RESOLVED, that \$19,790,057 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
General Fund		
Student Services	\$	4,678,364
Instructional Support	\$	6,360,942
General Administration	\$	688,118
Instructional Support	\$	542,646
Business Administration	\$	1,511,722
Operations and Maintenance	\$	1,485,140
Transportation	\$	189,659
Support Services - Other	\$	3,610,639
Community Services	\$	23,499
Payments to Local Districts	\$	376,582
Other Financing Sources	\$	322,746
Total Appropriated		\$ 19,790,057

BE IT FURTHER RESOLVED, that the total revenues and special education fund balance estimated to be available for appropriations in the Special Education Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

SPECIAL EDUCATION FUND

REVENUE

Local	\$	31,118,355	
State	\$	20,690,932	
Federal	\$	39,365,070	
Other Financing Sources	\$	-	
Total Revenue			\$ 91,174,357
Total Fund Balance, July 1 Available to Appropriate			\$ 10,020,420
Total Available to Appropriate			\$ 101,194,777

BE IT FURTHER RESOLVED, that \$93,406,166 of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Special Education			
Student Services	\$	24,617,186	
Instructional Support	\$	13,213,936	
General Administration	\$	834,550	
Instructional Support	\$	901,451	
Business Administration	\$	1,088,734	
Operations and Maintenance	\$	2,354,702	
Transportation	\$	5,573,491	
Support Services - Other	\$	1,348,980	
Community Services	\$	24,472	
Payments to Local Districts	\$	41,926,964	
Other Financing Sources	\$	1,521,700	
Total Appropriated			\$ 93,406,166

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund balance estimated to be available for appropriations in the Career Technical Education Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

CAREER TECHNICAL EDUCATION FUND

REVENUE

Local	\$	11,712,584	
State	\$	2,269,515	
Federal	\$	1,561,683	
Other Financing Sources	\$	-	
Total Revenue			\$ 15,543,782
Total Fund Balance, July 1 Available to Appropriate			\$ 4,329,963
Total Available to Appropriate			\$ 19,873,745

BE IT FURTHER RESOLVED, that \$ 15,459,187 of the total available to appropriate in the Career Technical Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Career Technical Education		
Student Services	\$	8,000
Instructional Support	\$	993,614
General Administration	\$	30,450
Business Administration	\$	52,627
Operations and Maintenance	\$	23,531
Transportation	\$	474,904
Support Services - Other	\$	62,941
Payments to Local Districts	\$	13,813,120
Total Appropriated		\$ 15,459,187

BE IT FURTHER RESOLVED, that the total revenues and enterprise fund balance estimated to be available for appropriations in the Enterprise Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

ENTERPRISE FUND

REVENUE

Total Fund Balance, July 1 Available to Appropriate	\$	2,312,736
Total Available to Appropriate	\$	16,612,110

BE IT FURTHER RESOLVED, that \$ 16,742,202 of the total available to appropriate in the Enterprise Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Student Services	\$	53,340
Instructional Support	\$	78,798
Transportation	\$	8,926,031
Support Services - Other	\$	7,684,033
Total Appropriated	\$	16,742,202

BE IT FURTHER RESOLVED, that the total revenues and capital projects fund balance estimated to be available for appropriations in the Capital Projects Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

CAPITAL PROJECTS FUND

REVENUE

Local Sources	\$	170,703
Total Revenue	\$	170,703
Total Fund Balance, July 1 Available to Appropriate	\$	2,671,073
Total Available to Appropriate	\$	2,841,776

BE IT FURTHER RESOLVED, that \$ 280,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Projects		
Transfers & Other Financing Uses	\$	280,000
Total Appropriated	\$	280,000

BE IT FURTHER RESOLVED, that the total revenues and capital projects fund balance estimated to be available for appropriations in the Capital Projects Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

SPECIAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local Sources	\$	1,570,000
Total Revenue	\$	1,570,000
Total Fund Balance, July 1 Available to Appropriate	\$	865
Total Available to Appropriate	\$	1,570,865

BE IT FURTHER RESOLVED, that \$ 1,555,000 of the total available to appropriate in the Special Education Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Special Education Capital Projects		
Support Services-Other	\$	20,000
Transfers & Other Financing Uses	\$	1,535,000
Total Appropriated	\$	1,555,000

BE IT FURTHER RESOLVED, that the total revenues and Durant settlement fund balance estimated

to be available for appropriations in the Durant Settlement Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows.

DURANT SETTLEMENT FUND

REVENUE

Local Sources	\$	500	
Total Revenue			\$ 500
Total Fund Balance, July 1 Available to Appropriate			\$ 1,742,244
Total Available to Appropriate			\$ 1,742,744

BE IT FURTHER RESOLVED, that \$10,000 of the total available to appropriate in the Durant Settlement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Transfers & Other Financing Uses	\$	10,000	
Total Appropriated			\$ 10,000

BE IT FURTHER RESOLVED, that the total revenues and debt retirement fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

DEBT RETIREMENT FUND

REVENUE

State Sources	\$	221,223	
Total Revenue			\$ 221,223
Total Fund Balance, July 1 Available to Appropriate			\$ -
Total Available to Appropriate			\$ 221,223

BE IT FURTHER RESOLVED, that \$221,232 of the total available to appropriate in the Durant Settlement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Transfers & Other Financing Uses	\$	221,232	
Total Appropriated			\$ 221,232

BE IT FURTHER RESOLVED, that the total revenues and school lunch services fund balance estimated to be available for appropriations in the School Lunch Services Fund of the Genesee Intermediate School District for fiscal year 2009-2010 is as follows:

SCHOOL LUNCH SERVICES FUND			
REVENUE			
Local Sources	\$	56,500	
Total Revenue		\$	56,500
Total Fund Balance, July 1 Available to Appropriate		\$	18,116
Total Available to Appropriate		\$	74,616

BE IT FURTHER RESOLVED, that \$ 56,500 of the total available to appropriate in the School Lunch Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Services			
Support Services - Other	\$	56,500	
Total Appropriated		\$	56,500

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall not hold department heads responsible for performance of their responsibilities in the amounts appropriated by the Board of Education in keeping with the budgetary policy statement hitherto adopted by the board.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this budget amendment appropriation resolution at a regular meeting to be held on June 23, 2009 at 5:00 p.m. at the Genesee Intermediate School District Davis Education Center Administration Building located at 2413 West Maple Avenue, Flint, Michigan 48507.

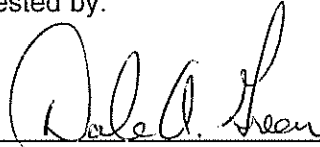
Ayes:

Nayes:

Absent:

Resolution declared adopted.

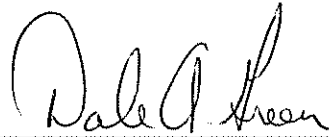
Attested by:



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Dale A. Green, Secretary  
Genesee Intermediate School District  
Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee Intermediate School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 23, 2009, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



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Dale A. Green, Secretary  
Genesee Intermediate School District  
Board of Education