

# Finance

<b>2001-02 SELECTED FINANCIAL DATA</b>  <small>(as taken from Bulletin 1014, April 2003)</small>		<u>Gen. Co. Average</u>
	Gen. Fund Expenditures Instructional Programs per Pupil	\$4,218
	General Fund Support Services Expenditures per Pupil	\$2,864
	Operations & Maintenance per Pupil	\$837
	Current Operating Expenditures per Pupil	\$7,083
	Total General Fund Expenditures per Pupil	\$7,360
Average Salary per Teacher	\$49,839	

<b>2002-03 SPECIAL EDUCATION COSTS</b>	Total Section 52	\$85,439,662
	Total Section 53	\$580,070
	Other (Federal, grants)	<u>\$13,413,798</u>
	Grand Total	\$99,433,530

## **2002-03 GENERAL FUND REVENUES & EXPENDITURES**

Source: DS-4169, Annual School Financial Report, Year  
Ending June 30, 2003 (Form B)

District	<b>General Fund Revenues</b>						
	Local Revenues	% of Total	State Revenues	% of Total	Federal Revenues	% of Total	Total Revenues
Academy of Flint	10,405	0.26%	3,525,285	88.07%	467,052	11.67%	4,002,742
Atherton	2,148,316	27.72%	5,116,784	66.03%	483,800	6.24%	7,748,900
Beecher	1,285,962	5.53%	16,233,119	69.79%	5,739,878	24.68%	23,258,959
Bendle	1,129,497	8.32%	10,908,613	80.36%	1,536,019	11.32%	13,574,129
Bentley	1,049,002	12.16%	7,174,346	83.15%	404,609	4.69%	8,627,957
Burton Glen Academy	39,831	0.94%	4,016,236	94.51%	193,351	4.55%	4,249,418
Carman-Ainsworth	10,121,350	20.96%	33,281,488	68.93%	4,881,221	10.11%	48,284,059
Center Academy	188,397	5.50%	2,848,425	83.16%	388,292	11.34%	3,425,114
Clio	2,655,514	10.02%	22,754,627	85.90%	1,080,323	4.08%	26,490,464
Davison	4,539,977	11.58%	33,302,376	84.92%	1,374,919	3.51%	39,217,272
Fenton	4,850,882	17.75%	21,569,891	78.93%	908,148	3.32%	27,328,921
Flint	25,454,212	11.75%	159,729,566	73.75%	31,408,279	14.50%	216,592,057
Flushing	2,415,722	7.80%	27,709,468	89.46%	849,066	2.74%	30,974,256
Genesee	345,771	4.61%	6,763,995	90.09%	398,463	5.31%	7,508,229
Goodrich	1,423,023	10.07%	12,389,247	87.64%	323,909	2.29%	14,136,179
Grand Blanc	9,843,995	19.17%	40,205,287	78.30%	1,296,002	2.52%	51,345,284
Grand Blanc Academy	22,697	0.63%	3,436,962	95.28%	147,577	4.09%	3,607,236
International Academy	177,391	3.15%	4,542,637	80.56%	918,881	16.30%	5,638,909
Kearsley	2,003,866	6.98%	25,598,536	89.11%	1,125,451	3.92%	28,727,853
Lake Fenton	1,984,355	17.85%	8,918,487	80.23%	212,930	1.92%	11,115,772
Lakeville	1,535,187	9.63%	13,714,328	85.98%	700,314	4.39%	15,949,829
Linden	1,554,683	7.68%	18,137,180	89.65%	540,345	2.67%	20,232,208
Linden Charter Academy	44,981	0.87%	4,678,579	90.19%	463,695	8.94%	5,187,255
Montrose	910,294	6.82%	11,828,675	88.64%	605,870	4.54%	13,344,839
Mt. Morris	1,678,379	6.49%	22,210,947	85.83%	1,987,573	7.68%	25,876,899
Northridge Academy	39,261	1.11%	2,923,454	82.95%	561,690	15.94%	3,524,405
Richfield PSA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Swartz Creek	8,093,334	26.85%	21,040,199	69.80%	1,012,053	3.36%	30,145,586
Westwood Hts.	1,922,367	17.33%	7,797,201	70.29%	1,373,582	12.38%	11,093,150
Woodland Park Academy	34,996	1.40%	2,330,069	93.02%	139,924	5.59%	2,504,989
<b>Total</b>	<b>87,503,647</b>	<b>12.43%</b>	<b>554,686,007</b>	<b>78.82%</b>	<b>61,523,216</b>	<b>8.74%</b>	<b>703,712,870</b>

# 2002-03 GENERAL FUND REVENUES AND EXPENDITURES

Source: DS-4169, Annual School Financial Report, Year Ending June 30, 2003 (Form B)

District	General Fund Expenditures															
	Instruction						Instructional Support Services									
	Basic Instruction	% of Total	Added Needs	% of Total	Adult Education	% of Total	Total Instruction	% of Total	Student Services	% of Total	Instructional Staff	% of Total	School Admin.	% of Total	Total Instructional Support Services	% of Total
Academy of Flint	987,371	26.2%	860,843	22.8%	-	0.0%	1,848,214	49.0%	-	0.0%	11,210	0.3%	599,628	15.9%	610,838	16.2%
Atherton	3,738,268	50.5%	1,063,086	14.3%	-	0.0%	4,801,354	64.8%	121,752	1.6%	206,438	2.8%	506,549	6.8%	834,739	11.3%
Beecher	8,479,081	37.1%	2,989,633	13.1%	347,757	1.5%	11,816,471	51.8%	1,368,762	6.0%	2,139,050	9.4%	877,645	3.8%	4,385,457	19.2%
Bendle	4,644,611	37.0%	2,099,645	16.7%	1,682,814	13.4%	8,427,070	67.2%	698,271	5.6%	373,732	3.0%	741,732	5.9%	1,813,735	14.5%
Bentley	4,643,733	53.6%	1,027,943	11.9%	-	0.0%	5,671,676	65.5%	388,319	4.5%	127,166	1.5%	569,005	6.6%	1,084,490	12.5%
Burton Glen Acad.	1,372,613	32.4%	277,342	6.6%	-	0.0%	1,649,955	39.0%	111,845	2.6%	245,856	5.8%	238,339	5.6%	596,040	14.1%
Carman-Ainsworth	23,078,728	49.0%	5,610,101	11.9%	85,072	0.2%	28,773,901	61.1%	3,239,581	6.9%	2,753,475	5.8%	2,573,807	5.5%	8,566,863	18.2%
Center Acad.	951,628	33.5%	751,351	26.5%	-	0.0%	1,702,979	60.0%	50,705	1.8%	10,487	0.4%	202,333	7.1%	263,525	9.3%
Clio	12,237,622	47.7%	3,143,201	12.2%	144,578	0.6%	15,525,401	60.5%	939,307	3.7%	937,706	3.7%	1,448,853	5.6%	3,325,866	13.0%
Davison	18,656,205	47.8%	3,876,230	9.9%	-	0.0%	22,532,435	57.8%	1,970,796	5.1%	1,658,104	4.3%	2,526,726	6.5%	6,155,626	15.8%
Fenton	12,406,485	46.5%	3,087,672	11.6%	343,984	1.3%	15,838,141	59.4%	1,694,915	6.4%	1,489,089	5.6%	1,704,601	6.4%	4,888,605	18.3%
Flint	82,511,634	39.1%	29,836,831	14.2%	3,233,063	1.5%	115,581,528	54.8%	13,958,612	6.6%	10,906,560	5.2%	10,387,742	4.9%	35,252,914	16.7%
Flushing	15,150,277	54.1%	2,938,409	10.5%	79,874	0.3%	18,168,560	64.9%	1,565,700	5.6%	1,010,219	3.6%	1,708,948	6.1%	4,284,867	15.3%
Genesee	4,252,005	56.7%	1,129,406	15.1%	-	0.0%	5,381,411	71.8%	157,482	2.1%	114,042	1.5%	517,482	6.9%	789,006	10.5%
Goodrich	7,344,464	54.3%	1,429,015	10.6%	-	0.0%	8,773,479	64.8%	350,507	2.6%	194,097	1.4%	800,508	5.9%	1,345,112	9.9%
Grand Blanc	23,042,747	47.5%	5,675,593	11.7%	-	0.0%	28,718,340	59.2%	2,036,060	4.2%	2,579,683	5.3%	2,514,609	5.2%	7,130,352	14.7%
Grand Blanc Acad.	1,249,544	46.7%	210,118	7.8%	-	0.0%	1,459,662	54.5%	46,947	1.8%	115,091	4.3%	240,212	9.0%	402,250	15.0%
International Acad.	1,481,087	26.7%	787,849	14.2%	-	0.0%	2,268,936	40.8%	377,834	6.8%	165,186	3.0%	536,173	9.7%	1,079,193	19.4%
Kearsley	13,351,658	48.1%	2,785,396	10.0%	93,053	0.3%	16,230,107	58.4%	2,273,246	8.2%	1,388,950	5.0%	1,867,673	6.7%	5,529,869	19.9%
Lake Fenton	5,369,775	51.6%	1,079,929	10.4%	-	0.0%	6,449,704	61.9%	631,391	6.1%	480,762	4.6%	665,674	6.4%	1,777,827	17.1%
LakeVille	7,438,099	48.1%	1,737,322	11.2%	65,076	0.4%	9,240,497	59.7%	915,588	5.9%	940,190	6.1%	583,912	3.8%	2,439,690	15.8%
Linden	9,673,602	50.5%	1,498,559	7.8%	-	0.0%	11,172,161	58.3%	1,332,693	7.0%	1,101,674	5.7%	1,103,671	5.8%	3,538,038	18.5%
Linden Acad.	1,756,193	34.0%	674,681	13.1%	-	0.0%	2,430,874	47.0%	61,406	1.2%	281,959	5.5%	263,700	5.1%	607,065	11.7%
Montrose	6,162,949	45.5%	2,181,422	16.1%	73,454	0.5%	8,417,825	62.2%	744,111	5.5%	567,115	4.2%	860,426	6.4%	2,171,652	16.0%
Mt. Morris	11,353,399	44.1%	4,125,122	16.0%	248,565	1.0%	15,727,086	61.1%	1,805,122	7.0%	1,189,757	4.6%	1,885,287	7.3%	4,880,166	19.0%
Northridge Acad.	984,888	30.0%	335,310	10.2%	-	0.0%	1,320,198	40.2%	142,441	4.3%	269,801	8.2%	190,845	5.8%	603,087	18.4%
Richfield Acad.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Swartz Creek	14,632,803	52.0%	3,001,425	10.7%	629,338	2.2%	18,263,566	64.9%	1,177,656	4.2%	926,938	3.3%	1,658,252	5.9%	3,762,846	13.4%
Westwood Heights	4,489,645	42.3%	1,682,485	15.9%	-	0.0%	6,172,130	58.1%	407,104	3.8%	1,079,916	10.2%	598,063	5.6%	2,085,083	19.6%
Woodland Park Acad.	1,320,583	41.5%	77,380	2.4%	-	0.0%	1,397,963	43.9%	83,171	2.6%	-	0.0%	38,820	1.2%	121,991	3.8%
<b>Total</b>	<b>302,761,697</b>	<b>44.5%</b>	<b>85,973,299</b>	<b>12.6%</b>	<b>7,026,628</b>	<b>1.0%</b>	<b>395,761,624</b>	<b>58.2%</b>	<b>38,651,324</b>	<b>5.7%</b>	<b>33,264,253</b>	<b>4.9%</b>	<b>38,411,215</b>	<b>5.7%</b>	<b>110,326,792</b>	<b>16.2%</b>

## 2002-03 GENERAL FUND REVENUES AND EXPENDITURES

### General Fund Expenditures - continued

District	<b>General Fund Expenditures</b>												Total General Fund Expenditures				
	Noninstructional Support Services																
	General Admin.	%	Business	%	Facilities	%	Operations	%	Transportation	%	Other Support	%		Total Noninstructional Support Services	%	Total Community Services	%
Acad. of Flint	552,485	14.7%	35,051	0.9%	-	0.0%	704,082	18.7%	-	0.0%	17,823	0.5%	1,309,441	34.7%	-	0.0%	3,768,493
Atherton	251,784	3.4%	216,139	2.9%	-	0.0%	968,597	13.1%	273,589	3.7%	58,692	0.8%	1,768,801	23.9%	3,743	0.1%	7,408,637
Beecher	489,553	2.1%	797,402	3.5%	122,252	0.5%	3,784,139	16.6%	606,419	2.7%	475,676	2.1%	6,275,441	27.5%	346,798	1.5%	22,824,167
Bendle	297,519	2.4%	170,539	1.4%	-	0.0%	1,546,006	12.3%	199,217	1.6%	84,622	0.7%	2,297,903	18.3%	8,278	0.1%	12,546,986
Bentley	453,564	5.2%	-	0.0%	-	0.0%	942,337	10.9%	411,432	4.8%	96,369	1.1%	1,903,702	22.0%	-	0.0%	8,659,868
Burton Glen Acad.	492,087	11.6%	104,561	2.5%	-	0.0%	1,138,034	26.9%	-	0.0%	250,127	5.9%	1,984,809	46.9%	-	0.0%	4,230,804
Carman-Ains.	812,785	1.7%	695,806	1.5%	-	0.0%	4,370,978	9.3%	2,060,312	4.4%	1,652,093	3.5%	9,591,974	20.4%	141,376	0.3%	47,074,114
Center Acad.	519,116	18.3%	70,106	2.5%	11,471	0.4%	264,120	9.3%	1,522	0.1%	7,055	0.2%	873,390	30.8%	-	0.0%	2,839,894
Clio	284,773	1.1%	548,259	2.1%	-	0.0%	3,414,252	13.3%	1,674,651	6.5%	439,108	1.7%	6,361,043	24.8%	454,760	1.8%	25,667,070
Davison	395,487	1.0%	631,068	1.6%	1,059,426	2.7%	4,238,313	10.9%	1,852,751	4.8%	1,248,070	3.2%	9,425,115	24.2%	876,551	2.2%	38,989,727
Fenton	605,799	2.3%	348,240	1.3%	-	0.0%	3,176,405	11.9%	1,042,826	3.9%	15,628	0.1%	5,188,898	19.4%	763,018	2.9%	26,678,662
Flint	1,594,109	0.8%	3,645,562	1.7%	-	0.0%	29,077,930	13.8%	9,865,357	4.7%	7,577,297	3.6%	51,760,255	24.6%	8,194,430	3.9%	210,789,127
Flushing	305,568	1.1%	340,184	1.2%	219,091	0.8%	3,000,480	10.7%	1,325,343	4.7%	366,709	1.3%	5,557,375	19.8%	1,159	0.0%	28,011,961
Genesee	274,938	3.7%	48,389	0.6%	-	0.0%	610,463	8.1%	305,677	4.1%	78,633	1.0%	1,318,100	17.6%	10,475	0.1%	7,498,992
Goodrich	392,259	2.9%	228,893	1.7%	-	0.0%	1,718,407	12.7%	833,506	6.2%	245,862	1.8%	3,418,927	25.3%	-	0.0%	13,537,518
Grand Blanc	777,522	1.6%	1,657,853	3.4%	204,303	0.4%	6,701,073	13.8%	2,489,050	5.1%	500,708	1.0%	12,330,509	25.4%	339,421	0.7%	48,518,622
Grand Blanc Acad.	553,772	20.7%	31,925	1.2%	-	0.0%	224,488	8.4%	-	0.0%	425	0.0%	810,610	30.3%	4,220	0.2%	2,676,742
International Acad.	225,460	4.1%	19,164	0.3%	1,162,175	20.9%	284,196	5.1%	-	0.0%	-	0.0%	1,690,995	30.4%	516,026	9.3%	5,555,150
Kearsley	494,733	1.8%	419,860	1.5%	34,068	0.1%	3,034,267	10.9%	1,328,194	4.8%	654,267	2.4%	5,965,389	21.5%	55,682	0.2%	27,781,047
Lake Fenton	301,340	2.9%	261,312	2.5%	-	0.0%	981,640	9.4%	488,490	4.7%	146,473	1.4%	2,179,255	20.9%	9,046	0.1%	10,415,832
Lakeville	196,600	1.3%	652,360	4.2%	-	0.0%	1,831,232	11.8%	825,593	5.3%	114,317	0.7%	3,620,102	23.4%	174,465	1.1%	15,474,754
Linden	556,945	2.9%	490,918	2.6%	-	0.0%	1,854,346	9.7%	1,073,146	5.6%	230,653	1.2%	4,206,008	21.9%	252,520	1.3%	19,168,727
Linden Charter	571,990	11.1%	128,910	2.5%	-	0.0%	1,112,380	21.5%	-	0.0%	316,127	6.1%	2,129,407	41.2%	-	0.0%	5,167,346
Montrose	440,038	3.3%	589,943	4.4%	-	0.0%	1,297,354	9.6%	523,957	3.9%	22,625	0.2%	2,873,917	21.2%	67,562	0.5%	13,530,956
Mt. Morris	533,876	2.1%	699,938	2.7%	-	0.0%	2,594,135	10.1%	930,231	3.6%	333,733	1.3%	5,091,913	19.8%	25,036	0.1%	25,724,201
Northridge Acad.	304,085	9.3%	123,653	3.8%	3,300	0.1%	834,730	25.4%	7,005	0.2%	86,885	2.6%	1,359,658	41.4%	1,500	0.0%	3,284,443
Richfield Acad.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Swartz Creek	670,750	2.4%	513,370	1.8%	-	0.0%	2,989,073	10.6%	1,399,123	5.0%	546,456	1.9%	6,118,772	21.7%	334	0.0%	28,145,518
Westwood Hts.	236,549	2.2%	309,597	2.9%	-	0.0%	1,080,141	10.2%	406,791	3.8%	251,229	2.4%	2,284,307	21.5%	72,854	0.7%	10,614,374
Woodland Park	129,767	4.1%	323,794	10.2%	980,857	30.8%	229,563	7.2%	-	0.0%	16	0.0%	1,663,997	52.3%	-	0.0%	3,183,951
<b>Total</b>	<b>13,715,253</b>	<b>2.0%</b>	<b>14,102,796</b>	<b>2.1%</b>	<b>3,796,943</b>	<b>0.6%</b>	<b>84,003,161</b>	<b>12.4%</b>	<b>29,924,182</b>	<b>4.4%</b>	<b>15,817,678</b>	<b>2.3%</b>	<b>161,360,013</b>	<b>23.7%</b>	<b>12,319,254</b>	<b>1.8%</b>	<b>679,767,683</b>

**2002-03 BALANCE SHEET**  
**GENERAL FUND ENDING BALANCE AS OF JUNE 30, 2003**

Source: DS-4169, Annual School Financial Report,  
Year Ending June 30, 2003 (Form B)

District	Total Assets	Total Liabilities	Total Fund Balance	Total General Fund Expenditures	Reserves & Fund Balance Divided by Total Gen. Fund Exp.	Reserves	Unreserved Fund Balance
Acad. of Flint	1,242,105	1,043,154	198,951	3,768,493	5.28%	-	198,951
Atherton	2,216,578	726,817	1,489,761	7,408,637	20.11%	-	1,489,761
Beecher	8,334,080	8,875,849	(541,769)	22,824,167	-2.37%	-	(541,769)
Bendle	4,763,523	1,203,874	3,559,649	12,546,986	28.37%	-	3,559,649
Bentley	2,552,969	1,886,606	666,363	8,659,868	7.69%	36,572	629,791
Burton Glen Academy	796,204	780,544	15,660	4,230,804	0.37%	-	15,660
Carman-Ainsworth	9,772,863	4,243,807	5,529,056	47,074,114	11.75%	-	5,529,056
Center Academy	878,471	785,454	93,017	2,839,894	3.28%	-	93,017
Clio	8,630,888	2,391,319	6,239,569	25,667,070	24.31%	-	6,239,569
Davison	11,026,494	6,204,553	4,821,941	38,989,727	12.37%	-	4,821,941
Fenton	9,312,574	6,348,635	2,963,939	26,678,662	11.11%	-	2,963,939
Flint	53,541,816	30,730,533	22,811,283	210,789,127	10.82%	16,880,320	5,930,963
Flushing	12,153,342	2,399,901	9,753,441	28,011,961	34.82%	6,233,839	3,519,602
Genesee	2,822,096	1,522,145	1,299,951	7,498,992	17.34%	-	1,299,951
Goodrich	5,933,941	3,715,908	2,218,033	13,537,518	16.38%	-	2,218,033
Grand Blanc	16,224,673	4,178,019	12,046,654	48,518,622	24.83%	803,817	11,242,837
Grand Blanc Academy	884,623	654,762	229,861	2,676,742	8.59%	-	229,861
International Academy	1,275,544	911,157	364,387	5,555,150	6.56%	-	364,387
Kearsley	9,814,738	6,094,057	3,720,681	27,781,047	13.39%	-	3,720,681
Lake Fenton	3,022,174	811,127	2,211,047	10,415,832	21.23%	-	2,211,047
LakeVille	4,923,165	4,075,345	847,820	15,474,754	5.48%	-	847,820
Linden	7,331,141	4,802,136	2,529,005	19,168,727	13.19%	-	2,529,005
Linden Charter Academy	937,820	874,501	63,319	5,167,346	1.23%	-	63,319
Montrose	4,617,735	1,332,601	3,285,134	13,530,956	24.28%	-	3,285,134
Mt. Morris	7,636,622	3,148,139	4,488,483	25,724,201	17.45%	132,083	4,356,400
Northridge Academy	842,795	420,985	421,810	3,284,443	12.84%	39,136	382,674
Richfield Academy	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Swartz Creek	5,943,218	1,743,125	4,200,093	28,145,518	14.92%	-	4,200,093
Westwood Hts.	3,979,039	3,450,160	528,879	10,614,374	4.98%	-	528,879
Woodland Park Academy	911,862	232,904	678,958	3,183,951	21.32%	-	678,958
<b>Totals</b>	<b>202,323,093</b>	<b>105,588,117</b>	<b>96,734,976</b>	<b>679,767,683</b>	<b>14.23%</b>	<b>24,125,767</b>	<b>72,609,209</b>

# 2003-04 STATE AID INFORMATION

Source: April 2004 Mich. Dept. of Ed. State Aid  
Financial Status Report

District	State Aid Membership (FTE)			Taxable Value			Dollars Per Pupil		
	General Educ. K-12 Blended	Special Educ. K-12 Blended	Total Blended Count*	Homestead	Non-Homestead	Total Taxable Value	Non-Homestead Tax Value per Gen. Ed. Pupil	FY 2002 Foundation Allowance per Pupil	At Risk Allocation per Pupil
Academy of Flint	443.01	5.59	448.60	\$ -	\$ -	\$ -	\$ -	6,784	\$ 610.55
Atherton	1,007.64	39.01	1,046.65	72,777,180	116,853,800	189,630,980	115,967.81	6,700	216.63
Beecher	1,954.74	163.80	2,118.54	39,470,795	43,834,052	83,304,847	22,424.49	7,319	654.01
Bendle	1,436.37	62.39	1,498.76	45,255,620	43,361,500	88,617,120	30,188.25	6,700	271.68
Bentley	1,014.86	42.92	1,057.78	83,453,760	50,615,400	134,069,160	49,874.27	7,007	142.11
Burton Glen Acad.	613.00	8.00	621.00	-	-	-	-	6,700	186.27
Carman-Ainsworth	5,113.53	217.78	5,331.31	391,932,343	519,491,573	911,423,916	101,591.58	7,682	264.36
Center Acad.	353.24	5.56	358.80	-	-	-	-	7,000	607.72
Clio	3,485.25	110.14	3,595.39	316,729,589	111,805,446	428,535,035	32,079.61	6,700	124.88
Davison	5,145.24	167.06	5,312.30	500,104,499	183,076,283	683,180,782	35,581.68	6,700	114.22
Fenton	3,604.62	108.40	3,713.02	480,352,843	227,393,811	707,746,654	63,083.99	6,700	61.49
Flint	18,743.02	1,355.71	20,123.84	569,961,894	864,896,952	1,434,858,846	46,145.02	7,252	534.56
Flushing	4,284.43	135.43	4,420.55	549,221,074	107,858,103	657,079,177	25,174.43	6,700	48.91
Genesee	928.43	58.37	986.80	34,480,233	14,724,277	49,204,510	15,859.33	6,700	253.92
Goodrich	2,039.03	28.04	2,067.59	280,696,125	64,401,780	345,097,905	31,584.52	6,700	15.81
Grand Blanc	7,000.90	211.08	7,211.98	940,318,595	518,297,063	1,458,615,658	74,032.92	7,180	64.16
Grand Blanc Acad.	456.41	6.79	463.20	-	-	-	-	7,000	165.55
International Acad.	600.02	35.87	635.89	-	-	-	-	7,000	377.78
Kearsley	3,806.38	85.56	3,891.94	256,367,551	86,901,780	343,269,331	22,830.56	6,727	145.18
Lake Fenton	1,454.67	36.69	1,491.36	333,629,067	101,416,610	435,045,677	69,717.95	7,096	53.25
Lakeville	2,062.42	38.06	2,100.48	216,520,150	55,550,639	272,070,789	26,934.69	6,700	130.59
Linden	2,873.67	95.55	2,969.22	400,060,458	89,760,125	489,820,583	31,235.36	6,700	47.45
Linden Acad.	667.49	7.71	675.20	-	-	-	-	6,784	383.78
Montrose	1,635.46	89.39	1,724.85	102,475,646	28,810,056	131,285,702	17,615.87	7,134	194.57
Mt. Morris	3,256.91	202.77	3,459.68	133,413,489	86,315,353	219,728,842	26,502.22	6,700	252.42
Northridge Acad.	328.22	7.38	335.60	-	-	-	-	7,000	744.40
Richfield PSA	243.57	3.43	247.00	-	-	-	-	7,000	-
Swartz Creek	4,035.65	122.53	4,158.18	431,052,309	425,526,575	856,578,884	105,441.89	6,700	85.05
Westwood Hts.	1,214.84	63.63	1,278.47	56,560,944	94,509,993	151,070,937	77,796.25	6,784	418.93
Woodland Park	320.00	0.00	320.00	-	-	-	-	7,000	211.85
<b>TOTAL</b>	<b>80,123.02</b>	<b>3,514.63</b>	<b>83,663.98</b>	<b>\$ 6,234,834,164</b>	<b>\$ 3,835,401,171</b>	<b>\$10,070,235,335</b>			

FY 2004 (2003-04 school year) State Aid Membership is calculated either by: (1) standard blend (20% Prior Year Supplemental + 80% Current Year Fall FTE Counts), OR (2) for districts/public school academies with a new grade level(s): 50%-50% blend for pupils in the new grade level as has been done in the past.

# 2001-02 SELECTED FINANCIAL DATA

Source: Bulletin 1014, Michigan Dept. of Ed. Website.  
Report dated April 2003.

District	General Fund Expenditures								Current Operating Expenditures	
	Instruction		Support Services		Operations & Maintenance		Gen. Fund Expenditures			
	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank		
Academy of Flint	3,207	689	2,949	262	440	681	7,097	460	6,156	668
Atherton	4,783	194	2,329	543	852	193	7,159	422	7,112	334
Beecher	5,557	58	4,170	70	1,414	48	9,875	51	9,727	39
Bendle	4,912	162	2,082	672	639	490	7,155	427	6,995	380
Bentley	4,622	267	2,524	413	804	235	7,419	322	7,145	327
Burton Glen Academy	3,071	699	3,938	96	2,199	9	7,009	499	7,009	369
Carman-Ainsworth	5,234	89	3,287	191	841	200	8,793	110	8,521	99
Center Academy	3,503	656	3,361	175	634	498	6,893	554	6,864	448
Clio	4,208	481	2,320	548	758	287	6,803	585	6,528	593
Davison	4,069	542	2,449	461	730	323	7,066	477	6,518	599
Fenton	4,126	524	2,647	357	813	222	7,050	482	6,773	493
Flint	5,185	100	3,857	105	1,278	64	9,657	61	9,042	71
Flushing	3,988	567	2,087	670	694	385	6,160	705	6,075	679
Genesee	5,199	97	1,791	718	592	570	7,024	494	6,991	383
Goodrich	4,186	496	2,088	669	663	444	6,429	679	6,274	657
Grand Blanc	4,184	497	2,340	535	753	295	7,128	444	6,525	594
Grand Blanc Academy	3,321	677	3,163	210	549	623	6,830	575	6,484	611
International Academy	4,592	280	3,577	133	710	359	8,169	156	8,169	127
Kearsley	4,142	518	2,713	334	719	344	7,140	438	6,856	453
Lake Fenton	4,174	503	2,735	325	620	517	7,639	244	6,910	428
LakeVille	4,252	454	2,751	315	891	166	7,278	370	7,003	373
Linden	4,033	555	2,517	420	598	560	6,600	649	6,550	582
Linden Charter	3,298	679	3,659	124	1,965	16	6,957	521	6,957	401
Montrose	4,688	234	2,543	400	708	362	7,633	247	7,231	299
Mount Morris	4,442	363	2,547	397	654	465	7,349	350	6,989	385
Northridge Academy	3,390	670	4,301	50	807	231	8,361	140	7,691	187
Questar Academy	2,588	724	3,191	205	1,293	61	5,899	722	5,780	705
Swartz Creek	4,423	374	2,211	613	271	722	6,783	593	6,634	554
Westwood Heights	4,992	138	3,059	235	878	176	8,244	149	8,051	137
Woodland Park Acad.	4,168	505	2,748	319	337	709	7,210	400	6,916	422
Genesee Co. Average	\$ 4,218	426	\$ 2,864	352	\$ 837	342	\$ 7,360	411	\$ 7,083	413

Average Salary	
Salary per Teacher	State Rank
-	-
49,111	430
52,311	53
48,664	247
49,577	461
-	-
51,766	82
37,749	553
54,783	105
53,914	69
54,028	102
51,931	220
55,314	70
56,564	83
53,484	116
50,548	199
38,843	567
-	-
53,597	184
53,191	110
53,362	93
50,080	187
-	-
51,187	208
58,588	43
-	-
27,490	595
55,766	79
48,030	388
36,104	496
\$ 49,839	230

Taxable Values			
Homestead Taxable Value		Non-Homestead Taxable Value	
Value per Pupil	State Rank	Value per Pupil	State Rank
-	-	-	-
63,381	417	109,086	99
16,143	550	19,527	491
25,081	546	23,898	455
68,279	384	41,295	304
-	-	-	-
67,829	389	91,940	124
-	-	-	-
78,322	306	27,985	413
81,337	282	30,825	387
115,166	125	52,001	257
24,611	547	38,587	323
113,046	133	22,201	473
31,445	538	14,306	528
124,715	107	27,031	423
121,465	110	69,180	186
-	-	-	-
-	-	-	-
61,798	425	22,705	468
206,204	23	61,244	219
88,563	240	21,898	480
116,663	118	25,714	438
-	-	-	-
55,981	466	18,317	504
35,698	529	24,100	453
-	-	-	-
-	-	-	-
92,785	215	94,475	118
42,890	514	66,526	193
-	-	-	-
\$ 77,686	332	\$ 42,992	349

# 2002-03 SPECIAL EDUCATION COSTS

Source: State Report SE-4096, 2002-03 Special Education Actual Cost Report

District	Section 52								Section 53						Other Costs*	GRAND TOTAL
	Staff		Costs						Staff		Costs					
	Professionals	Aides	Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenditures	Total Sec. 52	Professionals	Aides	Salaries	Benefits	Pur. Serv., Supplies, Cap. Outlay, Other	Total Sec. 53		
Academy of Flint	-	-	-	-	76,831	-	5,678	82,509	-	-	-	-	-	-	-	82,509
Atherton	5.8	1.0	382,917	147,301	779	20,529	70,706	622,232	-	-	-	-	-	-	100,889	723,121
Beecher	19.5	4.0	1,220,799	464,486	54,664	8,327	262,241	2,010,517	-	-	-	-	-	-	277,178	2,287,695
Bendle	14.0	3.0	664,780	231,228	19,890	27,341	91,966	1,035,205	-	-	-	-	-	-	263,924	1,299,129
Bentley	9.0	3.0	482,032	151,192	18,373	9,942	80,214	741,753	-	-	-	-	-	-	165,920	907,673
Burton Glen	-	-	-	-	166,699	1,656	25,440	193,795	-	-	-	-	-	-	69,161	262,956
Carman-Ains.	44.5	-	2,776,345	969,283	26,207	16,557	397,106	4,185,498	0.1	-	3,038	1,105	870	5,013	777,276	4,967,787
Center Acad.	3.0	-	44,313	14,770	46,009	-	9,952	115,044	-	-	-	-	-	-	87,879	202,923
Clio	21.3	0.6	1,290,751	484,082	135	18,748	221,703	2,015,419	0.1	-	6,445	1,052	927	8,424	518,845	2,542,688
Davison	23.7	15.0	1,546,158	515,426	12,044	19,866	249,335	2,342,829	-	-	-	-	-	-	645,911	2,988,740
Fenton	33.2	23.0	1,755,583	751,508	21,682	32,328	334,464	2,895,565	-	-	-	-	-	-	531,402	3,426,967
Flint	224.9	70.6	14,886,704	5,804,947	31,918	955	3,051,596	23,776,120	4.2	3.7	315,881	129,746	66,709	512,336	3,081,383	27,369,839
Flushing	24.2	-	1,545,426	582,233	47,669	8,704	273,004	2,457,036	-	-	-	-	-	-	436,524	2,893,560
Genesee	8.0	11.3	493,513	198,262	44,272	107	65,297	801,451	-	-	-	-	-	-	397,611	1,199,062
Goodrich	10.5	4.0	520,607	224,009	14,126	2,886	85,607	847,235	-	-	-	-	-	-	178,026	1,025,261
Grand Blanc	46.7	22.0	2,868,246	1,096,445	44,748	6,428	496,763	4,512,630	0.3	-	13,846	5,172	2,353	21,371	666,620	5,200,621
Grand Blanc Acad.	3.5	1.0	25,238	8,412	41,726	1,232	6,688	83,296	-	-	-	-	-	-	106,494	189,790
International Acad.	7.0	7.0	-	-	489,730	-	45,202	534,932	-	-	-	-	-	-	92,130	627,062
Kearsley	21.8	17.6	1,400,036	496,695	1,782	-	221,908	2,120,421	-	-	-	-	-	-	471,198	2,591,619
Lake Fenton	11.0	5.0	547,710	220,661	13,753	9,115	75,340	866,579	-	-	8,809	3,226	1,305	13,340	139,237	1,019,156
LakeVille	12.5	5.0	780,066	315,449	3,341	6,322	151,520	1,256,698	-	-	-	-	-	-	241,318	1,498,016
Linden	23.0	15.0	1,286,933	488,333	60,698	15,336	178,095	2,029,395	-	-	-	-	-	-	326,655	2,356,050
Linden Acad.	-	-	-	-	171,134	2,039	26,162	199,335	-	-	-	-	-	-	84,563	283,898
Montrose	16.1	4.0	934,735	313,040	12,620	4,762	130,185	1,395,342	-	-	-	-	-	-	222,439	1,617,781
Mt. Morris	26.9	26.0	1,756,268	657,005	15,747	2,174	245,216	2,676,410	-	-	-	-	-	-	635,893	3,312,303
Northridge Acad.	-	-	-	-	176,851	1,294	18,830	196,975	-	-	-	-	-	-	38,043	235,018
Swartz Creek	36.9	15.3	1,845,720	674,211	300	18,269	104,332	2,642,832	-	-	-	-	-	-	682,674	3,325,506
Westwood Hts.	9.0	-	494,211	209,064	20,780	-	83,194	807,249	-	-	-	-	-	-	210,744	1,017,993
Woodland Park	4.0	-	48,981	27,765	27,200	7,416	5,713	117,075	-	-	-	-	-	-	12,444	129,519
Genesee ISD	128.9	127.5	12,947,185	5,224,954	175,012	189,131	3,342,003	21,878,285	0.7	0.3	10,089	3,898	5,599	19,586	1,951,417	23,849,288
<b>Grand Totals</b>	<b>788.6</b>	<b>380.9</b>	<b>52,545,257</b>	<b>20,270,761</b>	<b>1,836,720</b>	<b>431,464</b>	<b>10,355,460</b>	<b>85,439,662</b>	<b>5.3</b>	<b>4.0</b>	<b>358,108</b>	<b>144,199</b>	<b>502,307</b>	<b>580,070</b>	<b>13,413,798</b>	<b>99,433,530</b>

Note: GISD Other Expenditures include \$3,839 Capital Outlay.

Genesee Intermediate School District/DH:sh/5-26-04/file:Statistical Summary/2003-04/sped0203

\*Other Costs (Sources) may include Federal IDEA grants, Section 51a(6) and direct grants from the Federal government.