

Transportation

2002-03 GENESEE COUNTY TRANSPORTATION

Total Annual Miles	Number of Buses	Pupils Trans- ported	
9,003,765	676	40,810	
			<u>Expenditures</u>
Regular and Vocational Ed.			\$23,144,382
Special Education (Sec. 52 & 53)			<u>8,519,117</u>
Total			<u>\$31,663,499</u>

2002-03 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation Expenditure Report, 7-1-02 thru 6-30-03

District	Staff Costs							Employee Benefits	Total Transportation Staff Costs
	Salaries		Support Staff				Total Salaries		
	Supervisor	Bus Drivers	Secretarial/Clerical	Aides	Other Support	Total Support			
Atherton	\$ -	\$ 104,724	\$ -	\$ -	\$ 23,652	\$ 23,652	\$ 128,376	\$ 36,577	\$ 164,953
Beecher	39,658	117,791	28,501	43,764	25,525	97,790	255,239	184,556	439,795
Bendle	37,336	74,581	-	8,073	-	8,073	119,990	44,149	164,139
Bentley	28,658	111,743	-	-	34,155	34,155	174,556	115,785	290,341
Burton Glen	-	-	-	-	-	-	-	-	-
Carman-Ains.	71,492	752,919	45,758	58,778	122,217	226,753	1,051,164	469,980	1,521,144
Clio	62,876	510,348	30,485	3,153	96,373	130,011	703,235	238,178	941,413
Davison	54,747	628,100	57,208	2,894	36,970	97,072	779,919	385,410	1,165,329
Fenton	38,759	380,193	58,759	-	73,511	132,270	551,222	333,125	884,347
Flint	190,089	3,288,954	95,912	550,351	287,943	934,206	4,413,249	1,994,339	6,407,588
Flushing	69,576	468,831	22,276	-	98,724	121,000	659,407	306,438	965,845
Genesee	6,997	76,508	8,305	10,700	-	19,005	102,510	30,125	132,635
Genesee ISD	109,084	1,139,606	86,065	775,767	-	861,832	2,110,522	891,183	3,001,705
Goodrich	30,332	296,633	5,269	-	82,241	87,510	414,475	117,162	531,637
Grand Blanc	52,460	889,057	106,841	55,528	97,358	259,727	1,201,244	434,954	1,636,198
Kearsley	68,082	385,218	16,760	-	93,805	110,565	563,865	217,618	781,483
Lake Fenton	-	-	-	-	-	-	-	-	-
Lakeville	32,386	272,942	6,955	9,948	94,120	111,023	416,351	154,013	570,364
Linden	-	-	-	-	-	-	-	-	-
Montrose	22,807	195,085	-	-	58,917	58,917	276,809	69,286	346,095
Mt. Morris	31,647	292,456	28,478	85,037	80,856	194,371	518,474	136,027	654,501
Swartz Creek	28,486	489,791	14,034	56,713	148,676	219,423	737,700	248,115	985,815
Westwood Hts.	29,908	106,363	10,041	1,188	-	11,229	147,500	138,829	286,329
TOTALS	\$ 1,005,380	\$ 10,581,843	\$ 621,647	\$ 1,661,894	\$ 1,455,043	\$ 3,738,584	\$ 15,325,807	\$ 6,545,849	\$ 21,871,656

2002-03 TRANSPORTATION EXPENDITURES - continued

Source: State Form SE-4094, Transportation Expenditure Report,
7-1-02 thru 6-30-03

District	Operation Costs						Total Operation Costs	Total Costs
	Purchased Services		Total Purchased Services	Transpor- tation Supplies	Other Expense / Adjustment	Bus Amor- tization		
	Non-Vehicle Related Costs	Vehicle Related Costs						
Atherton	\$ -	\$ 9,809	\$ 9,809	\$ 76,936	\$ -	\$ 46,838	\$ 133,583	\$ 298,536
Beecher	1,953	28,176	30,129	33,077	-	-	63,206	503,001
Bendle	-	15,202	15,202	14,950	1	25,437	55,590	219,729
Bentley	-	34,423	34,423	35,831	-	31,616	101,870	392,211
Burton Glen	-	12,650	12,650	-	-	-	12,650	12,650
Carman-Ains.	43,704	30,852	74,556	187,477	3,137	150,751	415,921	1,937,065
Clio	24,716	37,990	62,706	182,278	1,456	63,427	309,867	1,251,280
Davison	243	192,934	193,177	236,080	-	186,282	615,539	1,780,868
Fenton	45,332	29,395	74,727	184,462	4,500	111,497	375,186	1,259,533
Flint	-	1,472,946	1,472,946	466,719	5,288	127,343	2,072,296	8,479,884
Flushing	27,239	42,064	69,303	131,122	643	123,327	324,395	1,290,240
Genesee	1,850	26,086	27,936	11,229	-	37,977	77,142	209,777
Genesee ISD	56,101	211,441	267,542	337,705	1,962	624,907	1,232,116	4,233,821
Goodrich	-	24,477	24,477	110,729	-	97,743	232,949	764,586
Grand Blanc	22,503	31,666	54,169	247,018	28	335,283	636,498	2,272,696
Kearsley	11,475	38,971	50,446	119,689	3,589	166,974	340,698	1,122,181
Lake Fenton	-	455,008	455,008	33,482	-	-	488,490	488,490
LakeVille	14,935	19,649	34,584	135,487	368	74,907	245,346	815,710
Linden	-	1,116,290	1,116,290	61,889	-	-	1,178,179	1,178,179
Montrose	664	13,431	14,095	101,618	1,626	65,790	183,129	529,224
Mt. Morris	11,629	40,295	51,924	129,738	2,902	96,627	281,191	935,692
Swartz Creek	9,344	19,038	28,382	144,416	-	133,034	305,832	1,291,647
Westwood Hts.	5,863	32,338	38,201	30,502	200	41,267	110,170	396,499
TOTALS	\$ 277,551	\$ 3,935,131	\$ 4,212,682	\$ 3,012,434	\$ 25,700	\$ 2,541,027	\$ 9,791,843	\$ 31,663,499

2002-03 TRANSPORTATION EXPENDITURES

By Regular/Vocational Educ. & Special Educ. Programs

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-02 thru 6-30-03

District	Regular & Vocational Education	Special Education			Total Transportation Expenditures
		Section 52	Section 53	Total Special Education	
Atherton	\$ 298,536	\$ -	\$ -	\$ -	\$ 298,536
Beecher	434,541	68,460	-	68,460	503,001
Bendle	219,729	-	-	-	219,729
Bentley	392,211	-	-	-	392,211
Burton Glen Acad.	-	12,650	-	12,650	12,650
Carman-Ainsworth	1,802,168	134,488	409	134,897	1,937,065
Clio	1,251,280	-	-	-	1,251,280
Davison	1,695,594	85,274	-	85,274	1,780,868
Fenton	1,175,290	84,243	-	84,243	1,259,533
Flint	5,184,282	3,295,602	-	3,295,602	8,479,884
Flushing	1,287,870	2,370	-	2,370	1,290,240
Genesee	209,777	-	-	-	209,777
Genesee ISD	-	4,230,145	3,676	4,233,821	4,233,821
Goodrich	764,586	-	-	-	764,586
Grand Blanc	2,085,379	187,317	-	187,317	2,272,696
Kearsley	1,086,358	35,823	-	35,823	1,122,181
Lake Fenton	488,066	424	-	424	488,490
LakeVille	794,875	20,835	-	20,835	815,710
Linden	1,178,179	-	-	-	1,178,179
Montrose	529,224	-	-	-	529,224
Mt. Morris	875,523	60,169	-	60,169	935,692
Swartz Creek	994,415	297,232	-	297,232	1,291,647
Westwood Hts.	396,499	-	-	-	396,499
TOTALS	\$ 23,144,382	\$ 8,515,032	\$ 4,085	\$ 8,519,117	\$ 31,663,499

2002-03 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-02 thru 6-30-03

Cost Comparison

District	Annual Miles	No. of Buses	Pupils Trans-ported	Fuel Consumed (in gallons)	Miles per Gallon	TRANSPORTATION COSTS*			COST PER MILE			COST PER BUS			COST PER PUPIL		
						Total Staff Costs*	Total Operating Costs*	Total Costs*	STAFF COST per Mile	OPER. COST per Mile	TOTAL COST per Mile	STAFF COST per Bus	OPER. COST per Bus	TOTAL COST per Bus	STAFF Cost per Pupil	OPER. COST per Pupil	TOTAL COST per Pupil
Atherton	59,332	8	517	12,320	4.82	\$ 164,953	\$ 133,583	\$ 298,536	\$ 2.78	\$ 2.25	\$ 5.03	\$ 20,619	\$ 16,698	\$ 37,317	\$ 319	\$ 258	\$ 577
Beecher	85,431	8	165	17,037	5.01	439,795	63,206	503,001	5.15	0.74	5.89	54,974	7,901	62,875	2,665	383	3,048
Bendle	28,800	4	225	7,329	3.93	164,139	55,590	219,729	5.70	1.93	7.63	41,035	13,898	54,932	730	247	977
Bentley	84,223	6	844	9,848	8.55	290,341	101,870	392,211	3.45	1.21	4.66	48,390	16,978	65,369	344	121	465
Burton Glen	-	-	-	-	-	-	12,650	12,650	-	-	-	-	-	-	-	-	-
Carman-Ains.	557,005	38	3,524	82,732	6.73	1,521,144	415,921	1,937,065	2.73	0.75	3.48	40,030	10,945	50,975	432	118	550
Clio	498,603	33	2,277	106,892	4.66	941,413	309,867	1,251,280	1.89	0.62	2.51	28,528	9,390	37,918	413	136	550
Davison	573,119	46	3,052	103,494	5.54	1,165,329	615,539	1,780,868	2.03	1.07	3.11	25,333	13,381	38,715	382	202	584
Fenton	321,723	28	2,215	62,135	5.18	884,347	375,186	1,259,533	2.75	1.17	3.91	31,584	13,400	44,983	399	169	569
Flint	1,872,900	157	6,436	336,000	5.57	6,407,588	2,072,296	8,479,884	3.42	1.11	4.53	40,813	13,199	54,012	996	322	1,318
Flushing	416,575	27	2,029	72,201	5.77	965,845	324,395	1,290,240	2.32	0.78	3.10	35,772	12,015	47,787	476	160	636
Genesee	59,305	8	775	9,520	6.23	132,635	77,142	209,777	2.24	1.30	3.54	16,579	9,643	26,222	171	100	271
Genesee ISD	1,397,227	74	514	201,695	6.93	3,001,705	1,232,116	4,233,821	2.15	0.88	3.03	40,564	16,650	57,214	5,840	2,397	8,237
Goodrich	276,773	20	1,126	67,704	4.09	531,637	232,949	764,586	1.92	0.84	2.76	26,582	11,647	38,229	472	207	679
Grand Blanc	675,177	59	4,138	101,387	6.66	1,636,198	636,498	2,272,696	2.42	0.94	3.37	27,732	10,788	38,520	395	154	549
Kearsley	305,032	31	3,420	62,957	4.85	781,483	340,698	1,122,181	2.56	1.12	3.68	25,209	10,990	36,199	229	100	328
Lake Fenton	166,335	13	920	31,048	5.36	-	488,490	488,490	-	2.94	2.94	-	37,576	37,576	-	531	531
LakeVille	303,673	23	1,496	47,939	6.33	570,364	245,346	815,710	1.88	0.81	2.69	24,798	10,667	35,466	381	164	545
Linden	307,314	21	1,763	-	-	-	1,178,179	1,178,179	-	3.83	3.83	-	56,104	56,104	-	668	668
Montrose	151,060	14	677	27,894	5.42	346,095	183,129	529,224	2.29	1.21	3.50	24,721	13,081	37,802	511	271	782
Mt. Morris	249,624	17	1,467	36,855	6.77	654,501	281,191	935,692	2.62	1.13	3.75	38,500	16,541	55,041	446	192	638
Swartz Creek	521,836	34	2,329	64,501	8.09	985,815	305,832	1,291,647	1.89	0.59	2.48	28,995	8,995	37,990	423	131	555
Westwood Hts.	92,698	7	901	14,246	6.51	286,329	110,170	396,499	3.09	1.19	4.28	40,904	15,739	56,643	318	122	440
TOTALS	9,003,765	676	40,810	1,475,734	6.10	\$21,871,656	\$9,791,843	\$31,663,499	\$2.43	\$1.09	\$3.52	\$ 32,355	\$ 14,485	\$ 46,839	\$ 536	\$ 240	\$ 776