

# Finance

<b>2003-04 SELECTED FINANCIAL DATA</b>  <small>(as taken from Bulletin 1014, June 2005)</small>		<u>Gen. Co. Average</u>
	Gen. Fund Expenditures Instructional Programs per Pupil	\$4,352
	General Fund Support Services Expenditures per Pupil	\$3,159
	Operations & Maintenance per Pupil	\$1,033
	Current Operating Expenditures per Pupil	\$7,511
	Total General Fund Expenditures per Pupil	\$8,025
	Average Salary per Teacher	\$51,868
<b>2004-05 SPECIAL EDUCATION COSTS</b>	Total Section 52	\$93,753,015
	Total Section 53	\$498,412
	Other (Federal, grants)	<u>\$17,809,838</u>
	Grand Total	\$112,061,265

## **2004-05 GENERAL FUND REVENUES & EXPENDITURES**

Source: Financial Information Database (FID), Year Ending  
June 30, 2005 (Form B)

District	General Fund Revenues						
	Local Revenues	% of Total	State Revenues	% of Total	Federal Revenues	% of Total	Total Revenues
Academy of Flint	6,576	0.15%	3,747,688	84.15%	699,419	15.70%	4,453,683
Atherton	2,472,614	30.45%	5,137,778	63.27%	510,140	6.28%	8,120,532
Beecher	1,860,157	8.51%	14,763,051	67.53%	5,238,392	23.96%	21,861,600
Bendle	1,302,689	10.12%	9,898,510	76.89%	1,672,001	12.99%	12,873,201
Bentley	1,352,126	16.89%	6,248,842	78.07%	403,695	5.04%	8,004,663
Burton Glen Academy	49,197	1.04%	4,472,703	94.88%	191,917	4.07%	4,713,817
Carman-Ainsworth	10,904,717	21.79%	33,354,685	66.64%	5,793,175	11.57%	50,052,577
Center Academy	42,418	1.25%	2,852,025	83.87%	506,076	14.88%	3,400,519
Clio	3,205,312	11.70%	22,818,153	83.31%	1,366,994	4.99%	27,390,460
Davison	5,105,410	12.76%	33,247,691	83.08%	1,663,964	4.16%	40,017,066
Fenton	5,686,953	19.91%	21,694,444	75.96%	1,178,773	4.13%	28,560,170
Flint	38,421,395	17.34%	141,965,547	64.05%	41,249,291	18.61%	221,636,233
Flushing	2,871,588	8.80%	28,659,691	87.85%	1,092,203	3.35%	32,623,482
Genesee	492,667	6.47%	6,642,275	87.18%	483,941	6.35%	7,618,884
Goodrich	1,537,154	10.19%	13,069,815	86.62%	482,103	3.20%	15,089,072
Grand Blanc	11,518,024	19.52%	45,840,662	77.70%	1,635,903	2.77%	58,994,588
Grand Blanc Academy	74,253	2.03%	3,416,454	93.55%	161,176	4.41%	3,651,883
International Academy	81,358	1.33%	4,896,145	80.12%	1,133,454	18.55%	6,110,957
Kearsley	2,796,365	9.37%	25,918,536	86.80%	1,144,187	3.83%	29,859,088
Lake Fenton	2,799,953	22.32%	9,476,694	75.54%	268,050	2.14%	12,544,697
Lakeville	1,631,206	10.39%	13,398,225	85.32%	674,837	4.30%	15,704,268
Linden	2,387,914	10.94%	18,767,575	85.95%	678,966	3.11%	21,834,456
Linden Charter Academy	58,619	1.12%	4,764,960	90.85%	421,007	8.03%	5,244,586
Madison Academy	7,452	0.78%	781,720	81.37%	171,561	17.86%	960,732
Montrose	1,149,610	8.17%	12,216,501	86.86%	698,226	4.96%	14,064,336
Mt. Morris	2,409,318	8.61%	23,641,993	84.44%	1,946,825	6.95%	27,998,136
Northridge Academy	44,371	1.45%	2,479,634	81.11%	533,193	17.44%	3,057,198
Richfield PSA	34,264	1.10%	2,584,949	83.04%	493,681	15.86%	3,112,893
Swartz Creek	8,722,913	27.84%	21,421,811	68.37%	1,188,242	3.79%	31,332,967
Westwood Hts.	2,166,381	19.15%	7,788,139	68.84%	1,359,539	12.02%	11,314,059
Woodland Park Academy	35,042	1.52%	2,169,639	94.13%	100,193	4.35%	2,304,874
<b>Total</b>	<b>111,228,017</b>	<b>15.14%</b>	<b>548,136,534</b>	<b>74.63%</b>	<b>75,141,125</b>	<b>10.23%</b>	<b>734,505,676</b>

# 2004-05 GENERAL FUND REVENUES AND EXPENDITURES

Source: Financial Information Database, Year  
Ending June 30, 2005 (Form B)

District	General Fund Expenditures															
	Instruction					Instructional Support Services										
	Basic Instruction	% of Total	Added Needs	% of Total	Adult Education	% of Total	Total Instruction	% of Total	Student Services	% of Total	Instructional Staff	% of Total	School Admin.	% of Total	Total Instructional Support Services	% of Total
Academy of Flint	1,341,583	31.1%	494,407	11.5%	-	0.0%	1,835,989	42.6%	61,075	1.4%	272,262	6.3%	594,461	13.8%	927,799	21.5%
Atherton	3,904,187	48.4%	1,241,806	15.4%	-	0.0%	5,145,993	63.8%	146,022	1.8%	217,730	2.7%	534,640	6.6%	898,392	11.1%
Beecher	8,334,987	38.4%	2,181,997	10.0%	216,563	1.0%	10,733,548	49.4%	1,130,692	5.2%	2,317,770	10.7%	705,430	3.2%	4,153,892	19.1%
Bendle	5,005,913	39.8%	1,869,239	14.8%	1,309,423	10.4%	8,184,574	65.0%	877,671	7.0%	846,687	6.7%	817,134	6.5%	2,541,491	20.2%
Bentley	4,215,112	54.2%	850,296	10.9%	-	0.0%	5,065,408	65.1%	433,841	5.6%	71,177	0.9%	637,879	8.2%	1,142,898	14.7%
Burton Glen Acad.	1,598,291	34.1%	319,364	6.8%	-	0.0%	1,917,655	40.9%	101,922	2.2%	252,211	5.4%	280,928	6.0%	635,061	13.5%
Carman-Ainsworth	24,112,838	48.1%	6,532,346	13.0%	81,429	0.2%	30,726,613	61.3%	2,917,247	5.8%	2,775,972	5.5%	2,553,480	5.1%	8,246,699	16.5%
Center Acad.	1,100,200	38.1%	406,282	14.1%	-	0.0%	1,506,482	52.2%	147,413	5.1%	151,497	5.2%	222,152	7.7%	521,062	18.1%
Clio	13,340,622	49.2%	3,284,177	12.1%	20,730	0.1%	16,645,529	61.4%	863,406	3.2%	888,475	3.3%	1,642,466	6.1%	3,394,347	12.5%
Davison	20,297,898	52.4%	3,679,899	9.5%	-	0.0%	23,977,797	61.9%	2,245,198	5.8%	1,391,397	3.6%	2,657,134	6.9%	6,293,729	16.2%
Fenton	13,507,699	48.1%	3,496,401	12.4%	573,236	2.0%	17,577,336	62.6%	1,797,849	6.4%	1,519,729	5.4%	1,692,576	6.0%	5,010,154	17.8%
Flint	74,515,203	35.1%	41,756,430	19.7%	2,488,163	1.2%	118,759,796	56.0%	15,386,934	7.3%	17,991,049	8.5%	10,340,300	4.9%	43,718,283	20.6%
Flushing	17,234,680	53.7%	3,354,884	10.4%	71,121	0.2%	20,660,685	64.3%	1,826,530	5.7%	1,228,221	3.8%	1,866,192	5.8%	4,920,943	15.3%
Genesee	3,953,040	51.8%	1,286,469	16.9%	-	0.0%	5,239,508	68.6%	295,782	3.9%	179,348	2.3%	525,630	6.9%	1,000,760	13.1%
Goodrich	8,407,029	55.8%	1,259,499	8.4%	-	0.0%	9,666,528	64.1%	586,616	3.9%	569,114	3.8%	850,531	5.6%	2,006,260	13.3%
Grand Blanc	27,286,101	49.0%	7,167,244	12.9%	-	0.0%	34,453,345	61.8%	2,534,552	4.5%	2,227,718	4.0%	3,357,899	6.0%	8,120,169	14.6%
Grand Blanc Acad.	1,284,073	44.4%	175,261	6.1%	-	0.0%	1,459,333	50.5%	143,592	5.0%	166,703	5.8%	219,356	7.6%	529,651	18.3%
International Acad.	1,967,155	32.8%	583,700	9.7%	-	0.0%	2,550,856	42.5%	295,287	4.9%	389,938	6.5%	407,428	6.8%	1,092,653	18.2%
Kearsley	15,377,858	52.6%	2,844,243	9.7%	-	0.0%	18,222,101	62.3%	2,097,562	7.2%	1,337,237	4.6%	1,941,842	6.6%	5,376,641	18.4%
Lake Fenton	6,056,244	51.9%	933,682	8.0%	-	0.0%	6,989,927	59.9%	774,477	6.6%	414,088	3.5%	651,156	5.6%	1,839,720	15.8%
LakeVille	7,917,074	48.7%	1,439,916	8.9%	13,533	0.1%	9,370,523	57.6%	1,032,548	6.3%	911,375	5.6%	619,558	3.8%	2,563,480	15.8%
Linden	10,074,535	48.7%	2,266,162	10.9%	-	0.0%	12,340,697	59.6%	1,053,928	5.1%	1,135,834	5.5%	1,195,340	5.8%	3,385,103	16.4%
Linden Acad.	1,778,630	34.2%	671,868	12.9%	-	0.0%	2,450,498	47.1%	66,632	1.3%	244,843	4.7%	256,151	4.9%	567,626	10.9%
Madison Academy	559,947	52.3%	79,397	7.4%	-	0.0%	639,344	59.8%	564	0.1%	-	0.0%	155,720	14.6%	156,284	14.6%
Montrose	6,644,169	45.6%	2,256,327	15.5%	-	0.0%	8,900,496	61.0%	601,322	4.1%	513,058	3.5%	998,618	6.8%	2,112,998	14.5%
Mt. Morris	12,688,710	45.5%	3,995,350	14.3%	102,176	0.4%	16,786,236	60.2%	1,783,423	6.4%	1,277,578	4.6%	2,330,359	8.4%	5,391,360	19.3%
Northridge Acad.	709,957	24.3%	396,652	13.6%	-	0.0%	1,106,609	37.8%	101,580	3.5%	215,890	7.4%	170,749	5.8%	488,219	16.7%
Richfield Acad.	909,283	32.0%	198,128	7.0%	-	0.0%	1,107,411	38.9%	147,058	5.2%	94,002	3.3%	176,175	6.2%	417,235	14.7%
Swartz Creek	16,231,268	54.7%	3,068,566	10.3%	-	0.0%	19,299,834	65.1%	1,498,028	5.1%	1,071,860	3.6%	1,787,931	6.0%	4,357,818	14.7%
Westwood Heights	4,361,832	41.7%	2,143,466	20.5%	-	0.0%	6,505,298	62.1%	436,729	4.2%	682,972	6.5%	584,548	5.6%	1,704,249	16.3%
Woodland Park Acad.	1,267,685	50.8%	80,228	3.2%	-	0.0%	1,347,913	54.1%	127,425	5.1%	47,963	1.9%	183,842	7.4%	359,231	14.4%
<b>Total</b>	<b>315,983,801</b>	<b>44.3%</b>	<b>100,313,687</b>	<b>14.1%</b>	<b>4,876,373</b>	<b>0.7%</b>	<b>421,173,861</b>	<b>59.1%</b>	<b>41,512,905</b>	<b>5.8%</b>	<b>41,403,698</b>	<b>5.8%</b>	<b>40,957,603</b>	<b>5.7%</b>	<b>123,874,206</b>	<b>17.4%</b>

**2004-05 GENERAL FUND REVENUES AND EXPENDITURES**

General Fund Expenditures - continued

District	General Fund Expenditures														Total General Fund Expenditures				
	Noninstructional Support Services																		
	General Admin.	% of Total	Business	% of Total	Facilities	% of Total	Operations	% of Total	Transportation	% of Total	Other Support	% of Total	Total Noninstructional Support Services	% of Total		Total Community Services	% of Total	Facilities Acquisition	% of Total
Acad. of Flint	648,780	15.1%	14,730	0.3%	-	0.0%	591,693	13.7%	11,672	0.3%	22,714	0.5%	1,289,590	29.9%	13,917	0.3%	241,057	5.6%	4,308,352
Atherton	378,507	4.7%	152,884	1.9%	-	0.0%	936,178	11.6%	253,755	3.1%	238,357	3.0%	1,959,681	24.3%	64,231	0.8%	-	0.0%	8,068,297
Beecher	492,684	2.3%	524,165	2.4%	-	0.0%	4,304,266	19.8%	639,635	2.9%	568,808	2.6%	6,529,558	30.1%	309,701	1.4%	-	0.0%	21,726,698
Bendle	322,237	2.6%	15,636	0.1%	-	0.0%	1,184,629	9.4%	192,922	1.5%	11,618	0.1%	1,727,043	13.7%	139,700	1.1%	-	0.0%	12,592,808
Bentley	462,329	5.9%	25,064	0.3%	-	0.0%	682,912	8.8%	335,405	4.3%	70,030	0.9%	1,575,739	20.2%	-	0.0%	-	0.0%	7,784,044
Burton Glen Acad.	604,858	12.9%	83,093	1.8%	-	0.0%	1,154,879	24.6%	-	0.0%	292,278	6.2%	2,135,108	45.5%	-	0.0%	-	0.0%	4,687,824
Carman-Ains.	806,378	1.6%	492,484	1.0%	-	0.0%	5,259,653	10.5%	2,703,524	5.4%	1,754,763	3.5%	11,016,803	22.0%	110,463	0.2%	15,931	0.0%	50,116,509
Center Acad.	546,610	18.9%	14,426	0.5%	-	0.0%	263,587	9.1%	4,238	0.1%	27,616	1.0%	856,477	29.7%	2,687	0.1%	-	0.0%	2,886,708
Clio	314,840	1.2%	485,226	1.8%	-	0.0%	3,757,015	13.9%	1,475,370	5.4%	416,435	1.5%	6,448,886	23.8%	629,839	2.3%	-	0.0%	27,118,601
Davison	382,025	1.0%	806,032	2.1%	-	0.0%	4,051,378	10.5%	1,811,325	4.7%	767,728	2.0%	7,818,487	20.2%	613,847	1.6%	31,633	0.1%	38,735,492
Fenton	601,895	2.1%	415,441	1.5%	-	0.0%	3,245,752	11.6%	1,108,230	3.9%	131,992	0.5%	5,503,310	19.6%	-	0.0%	-	0.0%	28,090,800
Flint	1,459,301	0.7%	2,596,637	1.2%	-	0.0%	24,142,931	11.4%	9,475,935	4.5%	5,278,400	2.5%	42,953,204	20.3%	5,761,706	2.7%	845,223	0.4%	212,038,212
Flushing	306,609	1.0%	414,548	1.3%	-	0.0%	3,860,083	12.0%	1,445,887	4.5%	462,027	1.4%	6,489,155	20.2%	37,610	0.1%	1,497	0.0%	32,109,890
Genesee	309,792	4.1%	50,797	0.7%	-	0.0%	699,937	9.2%	219,307	2.9%	80,977	1.1%	1,360,810	17.8%	31,802	0.4%	-	0.0%	7,632,881
Goodrich	313,066	2.1%	297,090	2.0%	-	0.0%	1,762,353	11.7%	959,547	6.4%	56,071	0.4%	3,388,127	22.5%	-	0.0%	12,183	0.1%	15,073,098
Grand Blanc	638,947	1.1%	833,394	1.5%	-	0.0%	6,703,526	12.0%	2,869,033	5.1%	1,246,879	2.2%	12,291,779	22.1%	531,005	1.0%	333,946	0.6%	55,730,244
Grand Blanc Acad.	562,051	19.4%	25,585	0.9%	-	0.0%	282,533	9.8%	-	0.0%	9,033	0.3%	879,202	30.4%	9,970	0.3%	12,575	0.4%	2,890,731
International Acad.	227,591	3.8%	193,890	3.2%	-	0.0%	1,458,124	24.3%	8,514	0.1%	-	0.0%	1,888,118	31.5%	463,618	7.7%	-	0.0%	5,995,245
Kearsley	477,613	1.6%	381,857	1.3%	-	0.0%	2,627,158	9.0%	1,410,811	4.8%	700,945	2.4%	5,598,383	19.1%	49,574	0.2%	-	0.0%	29,246,700
Lake Fenton	346,521	3.0%	273,093	2.3%	-	0.0%	1,392,226	11.9%	587,418	5.0%	183,909	1.6%	2,783,168	23.8%	58,772	0.5%	-	0.0%	11,671,586
LakeVille	198,251	1.2%	350,138	2.2%	-	0.0%	1,893,562	11.6%	1,217,164	7.5%	326,345	2.0%	3,985,459	24.5%	170,143	1.0%	172,838	1.1%	16,262,442
Linden	807,260	3.9%	559,502	2.7%	-	0.0%	1,874,228	9.1%	1,186,211	5.7%	215,175	1.0%	4,642,376	22.4%	333,633	1.6%	-	0.0%	20,701,809
Linden Charter	677,460	13.0%	95,805	1.8%	-	0.0%	1,114,703	21.4%	-	0.0%	301,016	5.8%	2,188,984	42.0%	-	0.0%	-	0.0%	5,207,108
Madison Academy	49,358	4.6%	4,651	0.4%	-	0.0%	204,838	19.1%	318	0.0%	-	0.0%	259,165	24.2%	14,920	1.4%	-	0.0%	1,069,712
Montrose	302,368	2.1%	415,488	2.8%	-	0.0%	1,467,780	10.1%	691,250	4.7%	256,544	1.8%	3,133,429	21.5%	119,249	0.8%	314,247	2.2%	14,580,419
Mt. Morris	592,821	2.1%	384,019	1.4%	-	0.0%	2,734,925	9.8%	1,017,224	3.7%	766,875	2.8%	5,495,863	19.7%	50,736	0.2%	144,294	0.5%	27,868,490
Northridge Acad.	264,011	9.0%	139,917	4.8%	-	0.0%	818,189	28.0%	3,671	0.1%	104,562	3.6%	1,330,350	45.5%	-	0.0%	-	0.0%	2,925,177
Richfield Acad.	480,413	16.9%	15,307	0.5%	-	0.0%	794,066	27.9%	-	0.0%	3,246	0.1%	1,293,032	45.4%	-	0.0%	28,000	1.0%	2,845,678
Swartz Creek	512,494	1.7%	590,570	2.0%	-	0.0%	3,008,179	10.1%	1,431,430	4.8%	415,815	1.4%	5,958,487	20.1%	46,564	0.2%	-	0.0%	29,662,703
Westwood Hts.	357,718	3.4%	265,655	2.5%	-	0.0%	1,089,964	10.4%	372,534	3.6%	75,160	0.7%	2,161,031	20.6%	100,447	1.0%	-	0.0%	10,471,025
Woodland Park	203,344	8.2%	70,679	2.8%	-	0.0%	164,665	6.6%	-	0.0%	3,868	0.2%	442,556	17.7%	-	0.0%	344,102	13.8%	2,493,801
<b>Total</b>	<b>14,648,131</b>	<b>2.1%</b>	<b>10,987,804</b>	<b>1.5%</b>	<b>-</b>	<b>0.0%</b>	<b>83,525,911</b>	<b>11.7%</b>	<b>31,432,328</b>	<b>4.4%</b>	<b>14,789,186</b>	<b>2.1%</b>	<b>155,383,361</b>	<b>21.8%</b>	<b>9,664,134</b>	<b>1.4%</b>	<b>2,497,526</b>	<b>0.4%</b>	<b>712,593,088</b>

# 2004-05 BALANCE SHEET

## GENERAL FUND ENDING BALANCE AS OF JUNE 30, 2005

Source: Financial Information Database (FID), Year  
Ending June 30, 2005 (Form B)

District	Total Assets	Total Liabilities	Total Fund Balance	Total General Fund Expenditures	Reserves & Fund Balance Divided by Total Gen. Fund Exp.	Reserves	Unreserved Fund Balance
Acad. of Flint	989,799	723,379	266,420	4,308,352	6.18%	-	266,420
Atherton	2,400,833	932,479	1,468,354	8,068,297	18.20%	-	1,468,354
Beecher	6,436,070	8,416,771	(1,980,702)	21,726,698	-9.12%	-	(1,980,702)
Bendle	4,845,169	1,286,855	3,558,314	12,592,808	28.26%	-	3,558,314
Bentley	2,462,449	2,028,017	434,432	7,784,044	5.58%	-	434,432
Burton Glen Academy	834,594	821,344	13,250	4,687,824	0.28%	-	13,250
Carman-Ainsworth	10,431,089	4,714,881	5,716,207	50,116,509	11.41%	-	5,716,207
Center Academy	750,418	515,910	234,509	2,886,708	8.12%	-	234,509
Clio	9,038,816	2,685,778	6,353,039	27,118,601	23.43%	-	6,353,039
Davison	13,403,122	8,404,854	4,998,268	38,735,492	12.90%	-	4,998,268
Fenton	8,154,398	4,924,913	3,229,486	28,090,800	11.50%	-	3,229,486
Flint	57,134,379	32,020,898	25,113,481	212,038,212	11.84%	5,952,257	19,161,224
Flushing	10,960,032	3,020,304	7,939,728	32,109,890	24.73%	-	7,939,728
Genesee	2,467,058	1,662,668	804,389	7,632,881	10.54%	-	804,389
Goodrich	5,857,194	3,808,445	2,048,750	15,073,098	13.59%	-	2,048,750
Grand Blanc	19,869,763	4,162,123	15,707,639	55,730,244	28.19%	316,732	15,390,907
Grand Blanc Academy	756,123	457,475	298,649	2,890,731	10.33%	-	298,649
International Academy	1,510,157	923,542	586,615	5,995,245	9.78%	-	586,615
Kearsley	11,138,604	6,987,218	4,151,385	29,246,700	14.19%	-	4,151,385
Lake Fenton	4,071,258	933,392	3,137,866	11,671,586	26.88%	-	3,137,866
LakeVille	4,510,851	3,616,826	894,026	16,262,442	5.50%	-	894,026
Linden	4,973,034	2,182,352	2,790,682	20,701,809	13.48%	-	2,790,682
Linden Charter Academy	1,062,736	975,288	87,448	5,207,108	1.68%	-	87,448
Madison Academy	146,870	145,811	1,059	1,069,712	0.10%	-	1,059
Montrose	4,077,220	984,111	3,093,109	14,580,419	21.21%	1,072,791	2,020,318
Mt. Morris	7,858,262	3,213,641	4,644,620	27,868,490	16.67%	-	4,644,620
Northridge Academy	862,570	373,391	489,179	2,925,177	16.72%	-	489,179
Richfield Academy	641,727	529,070	112,657	2,845,678	3.96%	-	112,657
Swartz Creek	7,234,525	1,848,076	5,386,450	29,662,703	18.16%	-	5,386,450
Westwood Hts.	4,908,927	2,987,194	1,921,732	10,471,025	18.35%	-	1,921,732
Woodland Park Academy	959,472	277,962	681,510	2,493,801	27.33%	-	681,510
<b>Totals</b>	<b>210,747,521</b>	<b>106,564,968</b>	<b>104,182,553</b>	<b>712,593,088</b>	<b>14.62%</b>	<b>7,341,780</b>	<b>96,840,772</b>

## 2005-06 STATE AID MEMBERSHIP (BLENDED COUNT)

Source: April 2006 Mich. Dept. of Ed. State Aid  
Financial Status Report

District	GENERAL EDUCATION (K-12)			SPECIAL EDUCATION K-12			TOTAL STATE AID MEMBER- SHIP
	General Education (K-12) Blended	February Count	September Count	Special Education Blended	February Count	September Count	
Academy of Flint	504.50	484.16	511.28	9.00	9.84	8.72	513.50
Atherton	1,025.42	997.74	1,034.65	52.72	47.84	54.35	1,078.14
Beecher	1,761.11	1,679.90	1,788.18	157.80	169.07	154.04	1,918.91
Bendle	1,442.01	1,394.71	1,457.78	55.35	61.91	53.16	1,497.36
Bentley	890.16	900.67	886.65	52.73	47.88	54.35	942.89
Burton Glen Academy	690.41	642.04	706.53	8.47	8.46	8.47	698.88
Carman-Ainsworth	5,095.86	5,079.88	5,101.18	208.40	204.32	209.76	5,304.26
Center Academy	372.75	343.84	382.38	6.51	6.16	6.62	379.26
Clio	3,423.52	3,430.79	3,421.10	114.29	115.47	113.90	3,537.81
Davison	5,181.56	5,143.31	5,194.31	167.27	173.52	165.19	5,348.83
Fenton	3,600.26	3,590.24	3,603.60	115.99	114.77	116.40	3,716.25
Flint	16,889.79	17,251.93	16,769.08	1,328.86	1,350.62	1,321.61	18,218.65
Flushing	4,369.65	4,311.77	4,388.94	133.51	164.09	123.32	4,503.16
Genesee	896.88	896.36	897.05	51.80	55.64	50.52	948.68
Goodrich	2,124.26	2,067.33	2,143.24	24.93	26.17	24.51	2,149.19
Grand Blanc	7,689.64	7,412.37	7,782.06	158.40	158.96	158.22	7,848.04
Grand Blanc Academy	445.83	469.43	437.96	11.42	12.57	11.04	457.25
International Academy	696.03	629.61	718.17	23.72	26.39	22.83	719.75
Kearsley	3,790.93	3,818.73	3,781.66	99.62	101.43	99.01	3,890.55
Lake Fenton	1,644.95	1,571.22	1,669.53	41.67	44.25	40.81	1,686.62
Lakeville	1,952.47	1,944.40	1,955.16	43.12	43.36	43.04	1,995.59
Linden	2,945.99	2,880.43	2,967.84	120.27	119.76	120.44	3,066.26
Linden Academy	637.50	662.10	629.30	9.25	10.90	8.70	646.75
Madison Academy*	161.04	156.00	166.07	2.47	2.00	2.93	163.51
Montrose	1,600.24	1,610.36	1,596.86	87.90	87.64	87.99	1,688.14
Mt. Morris	3,308.78	3,241.43	3,331.23	167.22	161.89	169.00	3,476.00
Northridge Academy	331.23	297.50	342.47	5.52	5.50	5.53	336.75
Richfield PSA*	424.79	357.09	440.91	4.05	3.91	4.09	428.84
Swartz Creek	4,164.99	4,097.16	4,187.60	74.05	77.90	72.76	4,239.04
Westwood Heights	1,204.46	1,167.80	1,216.68	64.75	69.64	63.12	1,269.21
Woodland Park	317.25	288.00	327.00	0.00	0.00	0.00	317.25
<b>TOTAL</b>	<b>79,584.26</b>	<b>78,818.30</b>	<b>79,836.45</b>	<b>3,401.06</b>	<b>3,481.86</b>	<b>3,374.43</b>	<b>82,985.32</b>

FY 2006 (2005-06 school year) State Aid Membership is calculated either by: (1) standard blend (25% Prior Year Supplemental + 75% Current Year Fall FTE Counts), OR (2) for districts/public school academies with a new grade level(s): 50%-50% blend for pupils in the new grade level as has been done in the past. Figures for Madison Academy\* (opened 2004-05) and Richfield PSA (opened 2003-04) are taken from the April 2006 State Aid Status Report and include February 2006 Pupil Count.

# 2003-04 SELECTED FINANCIAL DATA

Source: Bulletin 1014, Michigan Dept. of Ed. Website.  
Report dated June 2005.

District	General Fund Expenditures								Current Operating Expenditures		Taxable Values					
	Instruction		Support Services		Operations & Maintenance		Gen. Fund Expenditures		Average Salary		Homestead Taxable Value		Non-Homestead Taxable Value			
	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	Salary per Teacher	State Rank	Value per Pupil	State Rank	Value per Pupil	State Rank		
Academy of Flint*	3,440	664	4,389	72	1,276	132	8,364	231	7,829	225	-	-	-	-		
Atherton	4,704	290	2,444	575	722	509	7,418	532	7,148	446	69,341	435	110,731	109		
Beecher	6,082	39	4,603	52	1,784	44	11,229	40	10,685	28	18,723	549	20,655	498		
Bendle	4,980	183	2,348	627	717	515	7,721	422	7,328	367	28,786	545	27,434	442		
Bentley	4,932	200	2,803	362	713	526	8,143	278	7,735	247	80,738	365	48,053	287		
Burton Glen Academy*	3,005	712	4,079	115	1,886	35	7,104	666	7,084	475	-	-	-	-		
Carman-Ainsworth	5,459	91	3,362	225	905	276	9,355	115	8,820	93	73,112	414	96,685	133		
Center Academy*	4,215	536	3,854	144	738	485	9,563	100	8,069	192	-	-	-	-		
Clio	4,383	461	2,779	378	976	217	7,435	527	7,163	439	88,009	320	31,193	401		
Davison	4,300	508	2,547	511	721	511	7,398	540	6,847	591	94,107	279	34,188	378		
Fenton	4,263	525	2,674	444	834	353	7,182	641	6,937	545	128,890	137	57,496	250		
Flint	5,747	62	4,426	67	1,413	102	10,938	47	10,172	43	28,075	546	41,934	319		
Flushing	4,398	455	2,282	651	731	495	7,253	610	6,681	634	124,334	146	23,719	474		
Genesee	5,463	90	2,226	674	636	639	7,879	364	7,689	257	34,549	541	15,183	530		
Goodrich	4,158	554	2,476	557	900	279	6,971	698	6,634	651	135,484	111	29,839	416		
Grand Blanc	4,294	513	2,508	538	848	341	7,357	559	6,802	606	129,180	134	70,270	199		
Grand Blanc Academy*	3,403	671	2,826	348	520	708	8,176	268	6,229	710	-	-	-	-		
International Academy*	4,069	580	4,078	116	2,222	15	8,842	163	8,146	176	-	-	-	-		
Kearsley	4,180	547	2,778	379	777	425	7,255	609	6,958	538	65,848	454	22,292	488		
Lake Fenton	4,264	523	2,507	541	608	673	7,152	649	6,772	615	222,692	23	66,696	216		
LakeVille	4,305	505	2,708	427	878	304	7,259	604	7,013	513	102,507	232	25,446	461		
Linden	3,966	602	2,665	451	649	626	7,059	678	6,631	652	135,362	113	29,100	428		
Linden Charter*	3,627	644	4,084	114	1,641	60	7,751	407	7,710	252	-	-	-	-		
Montrose*	4,547	371	2,702	431	737	489	7,541	482	7,249	397	-	-	59,157	484		
Mount Morris	4,513	387	2,656	454	713	526	7,495	502	7,169	436	36,435	536	23,417	476		
Northridge Academy*	3,426	665	5,614	19	2,258	13	9,549	102	9,039	85	-	-	-	-		
Richfield PSA*	3,161	694	4,759	45	2,179	16	8,994	145	7,920	213	-	-	-	-		
Swartz Creek	4,494	405	2,370	617	677	585	7,244	613	6,864	584	103,280	228	101,149	125		
Westwood Heights	4,787	253	2,773	384	826	362	7,798	391	7,560	290	43,905	522	73,509	190		
Woodland Park Acad.	3,996	596	2,459	565	508	711	7,325	577	6,456	681	-	-	-	-		
<b>Genesee Co. Average</b>	<b>\$ 4,352</b>	<b>444</b>	<b>\$ 3,159</b>	<b>363</b>	<b>\$ 1,033</b>	<b>366</b>	<b>\$ 8,025</b>	<b>419</b>	<b>\$ 7,511</b>	<b>399</b>	<b>\$ 51,868</b>	<b>202</b>	<b>\$ 85,834</b>	<b>339</b>	<b>\$ 45,977</b>	<b>350</b>

\*Average salary numbers are not included in the 2003-04 Bulletin 1014 for this LEA/PSA.

# 2004-05 SPECIAL EDUCATION COSTS

Source: State Report SE-4096, 2004-05 Special Education Actual Cost Report

District	Section 52								Section 53						Other Costs*	GRAND TOTAL	
	Staff		Costs						Staff		Costs						
	Professionals	Aides	Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenditures	Total Sec. 52	Professionals	Aides	Salaries	Benefits	Pur. Serv., Supplies, Cap. Outlay, Other	Total Sec. 53			
Academy of Flint	-	-	-	-	57,804	-	8,671	66,475	-	-	-	-	-	-	-	-	66,475
Atherton	6.30	3.00	426,643	164,347	12,109	1,273	63,822	668,194	-	-	-	-	-	-	-	206,949	875,143
Beecher	14.10	6.40	787,316	412,542	48,247	1,846	220,890	1,470,841	-	-	-	-	-	-	-	327,072	1,797,913
Bendle	14.00	6.00	777,063	274,453	12,985	21,848	114,284	1,200,633	-	-	-	-	-	-	-	319,741	1,520,374
Bentley	8.00	1.00	447,330	221,083	21,465	14,337	68,591	772,806	-	-	-	-	-	-	-	209,884	982,690
Burton Glen	-	-	-	-	192,284	-	28,843	221,127	-	-	-	-	-	-	-	46,641	267,768
Carman-Ains.	44.90	1.30	2,944,042	1,144,527	52,001	23,650	455,149	4,619,369	-	-	-	-	-	-	-	1,075,910	5,695,279
Center Acad.	2.00	0.50	-	-	97,668	2,008	9,429	109,105	-	-	-	-	-	-	-	81,217	190,322
Clio	21.80	3.40	1,305,030	606,182	11,237	7,627	285,072	2,215,148	-	-	-	-	-	-	-	636,571	2,851,719
Davison	20.90	13.00	1,600,264	654,001	30,217	19,043	255,941	2,559,466	-	-	-	-	-	-	-	846,802	3,406,268
Fenton	32.72	19.97	1,715,245	746,428	34,358	16,982	330,227	2,843,240	-	-	-	-	-	-	-	712,271	3,555,511
Flint	220.61	46.76	15,140,620	6,289,810	21,062	2,852	3,218,152	24,672,496	4.69	2.24	273,957	121,661	59,393	455,011	4,250,735	29,378,242	
Flushing	26.77	-	1,772,554	762,011	4,169	864	300,778	2,840,376	0.08	-	5,658	2,676	987	9,321	744,248	3,593,945	
Genesee	8.00	10.30	450,783	219,132	-	1,208	57,918	729,041	-	-	-	-	-	-	-	462,645	1,191,686
Goodrich	12.00	5.00	570,827	261,060	16,065	2,390	125,936	976,278	0.10	-	5,841	1,843	1,138	8,822	310,881	1,295,981	
Grand Blanc	59.46	-	3,253,328	1,517,628	20,289	5,951	646,248	5,443,444	0.04	-	2,045	564	363	2,972	1,093,598	6,540,014	
Grand Blanc Acad.	1.00	1.00	-	-	139,990	1,153	13,115	154,258	-	-	-	-	-	-	-	78,415	232,673
International Acad.	5.00	1.00	-	-	203,716	-	30,557	234,273	-	-	-	-	-	-	-	135,873	370,146
Kearsley	22.00	20.60	1,374,531	549,840	1,656	991	241,502	2,168,520	-	-	-	-	-	-	-	578,308	2,746,828
Lake Fenton	10.20	5.20	563,704	253,537	13,105	6,029	79,121	915,496	-	-	-	-	-	-	-	204,054	1,119,550
LakeVille	11.00	6.00	847,056	349,370	1,699	2,986	161,189	1,362,300	-	-	-	-	-	-	-	315,883	1,678,183
Linden	28.00	14.00	1,767,612	738,428	93,526	11,985	266,901	2,878,452	-	-	-	-	-	-	-	583,012	3,461,464
Linden Acad.	-	-	-	-	229,484	-	34,423	263,907	-	-	-	-	-	-	-	51,014	314,921
Madison Academy	-	-	-	-	65,289	-	6,868	72,157	-	-	-	-	-	-	-	21,063	93,220
Montrose	14.25	8.50	901,044	337,435	27,451	37,070	139,291	1,442,291	0.30	-	13,862	6,272	2,152	22,286	334,185	1,798,762	
Mt. Morris	24.70	20.00	1,711,600	718,050	11,186	-	272,048	2,712,884	-	-	-	-	-	-	-	811,390	3,524,274
Northridge Acad.	-	-	-	-	152,406	68	22,906	175,380	-	-	-	-	-	-	-	59,382	234,762
Richfield PSA	3.20	-	-	-	113,637	1,545	17,277	132,459	-	-	-	-	-	-	-	20,405	152,864
Swartz Creek	36.30	25.00	1,835,407	782,905	17,470	17,188	279,358	2,932,328	-	-	-	-	-	-	-	880,539	3,812,867
Westwood Hts.	9.80	5.00	615,020	276,520	100,907	4,279	113,826	1,110,552	-	-	-	-	-	-	-	254,579	1,365,131
Woodland Park	-	-	49,255	12,046	45,822	6,734	9,723	123,580	-	-	-	-	-	-	-	24,778	148,358
Genesee ISD	142.90	127.10	14,318,925	6,602,525	171,717	234,883	4,338,089	25,666,139	-	-	-	-	-	-	-	2,131,793	27,797,932
Grand Totals	799.91	350.03	55,175,199	23,893,860	2,021,021	446,790	12,216,145	93,753,015	5.21	2.24	301,363	133,016	434,379	498,412	17,809,838	112,061,265	

Note: GISD Other Expenditures include \$61,276 Capital Outlay.

Genesee Intermediate School District/DH:sh/7-20-06/file:Statistical Summary/2005-06/sped0405

\*Other Costs (Sources) may include Federal IDEA grants, Section 51a(6) and direct grants from the Federal government.