

Transportation

2004-05 GENESEE COUNTY TRANSPORTATION

Total Annual Miles	Number of Buses	Pupils Trans- ported	
9,145,981	691	41,512	
			<u>Expenditures</u>
Regular and Vocational Ed.			\$25,462,835
Special Education (Sec. 52 & 53)			<u>9,617,856</u>
Total			<u>\$35,080,691</u>

2004-05 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation Expenditure Report, 7-1-04 thru 6-30-05

District	Staff Costs						Total Salaries	Employee Benefits	Total Transportation Staff Costs
	Salaries		Support Staff						
	Supervisor	Bus Drivers	Secretarial / Clerical	Aides	Other Support	Total Support			
Atherton	\$ 14,177	\$ 98,431	\$ 7,855	\$ -	\$ -	\$ 7,855	\$ 120,463	\$ 35,620	\$ 156,083
Beecher	42,104	99,063	-	49,373	37,942	87,315	228,482	232,975	461,457
Bendle	13,337	61,393	-	9,380	-	9,380	84,110	33,985	118,095
Bentley	13,200	77,603	-	-	28,380	28,380	119,183	97,910	217,093
Burton Glen	-	-	-	-	-	-	-	-	-
Carman-Ains.	78,434	774,377	51,385	75,537	122,443	249,365	1,102,176	508,369	1,610,545
Clio	66,243	538,564	32,814	-	121,471	154,285	759,092	278,734	1,037,826
Davison	54,189	602,028	44,651	17,823	37,914	100,388	756,605	469,219	1,225,824
Fenton	70,704	392,127	92,092	-	67,110	159,202	622,033	413,535	1,035,568
Flint	172,977	2,782,949	90,177	567,450	273,474	931,101	3,887,027	2,335,129	6,222,156
Flushing	78,098	480,086	32,564	-	83,680	116,244	674,428	393,708	1,068,136
Genesee	7,794	65,606	9,352	13,160	-	22,512	95,912	33,401	129,313
Genesee ISD	142,578	1,583,374	122,646	974,606	-	1,097,252	2,823,204	1,349,414	4,172,618
Goodrich	11,873	309,882	26,846	-	80,707	107,553	429,308	125,893	555,201
Grand Blanc	56,996	886,136	128,408	26,800	112,995	268,203	1,211,335	446,565	1,657,900
Kearsley	53,141	355,629	16,669	-	88,288	104,957	513,727	194,036	707,763
Lake Fenton	-	-	-	-	-	-	-	-	-
Lakeville	34,574	284,137	7,291	18,319	103,535	129,145	447,856	230,400	678,256
Linden	-	-	-	-	-	-	-	-	-
Montrose	22,710	283,168	-	-	40,217	40,217	346,095	99,826	445,921
Mt. Morris	33,090	291,740	34,225	71,035	82,689	187,949	512,779	172,328	685,107
Swartz Creek	32,222	405,855	14,463	19,198	152,983	186,644	624,721	200,663	825,384
Westwood Hts.	29,266	100,270	12,622	-	16,283	28,905	158,441	126,968	285,409
TOTALS	\$ 1,027,707	\$ 10,472,418	\$ 724,060	\$ 1,842,681	\$ 1,450,111	\$ 4,016,852	\$ 15,516,977	\$ 7,778,678	\$ 23,295,655

2004-05 TRANSPORTATION EXPENDITURES - continued

Source: State Form SE-4094, Transportation Expenditure Report,
7-1-04 thru 6-30-05

District	Operation Costs						Total Operation Costs	Total Costs
	Purchased Services		Total Purchased Services	Transpor- tation Supplies	Other Expense / Adjustment	Bus Amor- tization		
	Non-Vehicle Related Costs	Vehicle Related Costs						
Atherton	\$ -	\$ 62,674	\$ 62,674	\$ 31,488	\$ -	\$ 14,922	\$ 109,084	\$ 265,167
Beecher	3,452	20,772	24,224	45,201	-	180	69,605	531,062
Bendle	-	12,359	12,359	22,787	-	25,438	60,584	178,679
Bentley	-	15,000	15,000	33,698	19,945	22,885	91,528	308,621
Burton Glen	-	10,717	10,717	-	-	-	10,717	10,717
Carman-Ains.	64,359	31,800	96,159	235,656	9,110	154,759	495,684	2,106,229
Clio	23,858	40,602	64,460	263,538	866	46,951	375,815	1,413,641
Davison	3,235	207,081	210,316	325,223	-	222,242	757,781	1,983,605
Fenton	44,581	28,226	72,807	203,826	-	117,691	394,324	1,429,892
Flint	-	1,290,381	1,290,381	576,714	6,659	60,362	1,934,116	8,156,272
Flushing	42,327	104,328	146,655	191,836	3,099	120,029	461,619	1,529,755
Genesee	5,600	17,256	22,856	26,834	3,778	14,928	68,396	197,709
Genesee ISD	41,853	248,083	289,936	918,813	1,525	705,189	1,915,463	6,088,081
Goodrich	19,359	90,120	109,479	173,092	3,951	117,712	404,234	959,435
Grand Blanc	22,873	179,281	202,154	392,297	1,451	429,619	1,025,521	2,683,421
Kearsley	11,856	31,536	43,392	160,883	405	158,757	363,437	1,071,200
Lake Fenton	-	540,058	540,058	46,545	-	-	586,603	586,603
Lakeville	19,393	87,008	106,401	131,843	454	78,158	316,856	995,112
Linden	4,295	1,036,339	1,040,634	87,694	-	-	1,128,328	1,128,328
Montrose	1,670	8,178	9,848	139,847	3,235	64,198	217,128	663,049
Mt. Morris	8,940	51,300	60,240	173,417	3,296	79,810	316,763	1,001,870
Swartz Creek	28,343	96,343	124,686	154,637	-	299,743	579,066	1,404,450
Westwood Hts.	873	46,407	47,280	36,314	498	18,292	102,384	387,793
TOTALS	\$ 346,867	\$ 4,255,849	\$ 4,602,716	\$ 4,372,183	\$ 58,272	\$ 2,751,865	\$ 11,785,036	\$ 35,080,691

2004-05 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-04 thru 6-30-05

By Regular/Vocational Educ. & Special Educ. Programs

District	Regular & Vocational Education	Special Education			Total Transportation Expenditures
		Section 52	Section 53	Total Special Education	
Atherton	\$ 265,167	\$ -	\$ -	\$ -	\$ 265,167
Beecher	477,020	54,042	-	54,042	531,062
Bendle	178,679	-	-	-	178,679
Bentley	308,621	-	-	-	308,621
Burton Glen Acad.	-	10,717	-	10,717	10,717
Carman-Ainsworth	1,956,648	149,581	-	149,581	2,106,229
Clio	1,413,641	-	-	-	1,413,641
Davison	1,865,088	118,517	-	118,517	1,983,605
Fenton	1,320,645	109,247	-	109,247	1,429,892
Flint	4,968,994	3,187,278	-	3,187,278	8,156,272
Flushing	1,529,303	452	-	452	1,529,755
Genesee	197,709	-	-	-	197,709
Genesee ISD	554,981	5,533,100	-	5,533,100	6,088,081
Goodrich	935,758	23,677	-	23,677	959,435
Grand Blanc	2,481,917	201,504	-	201,504	2,683,421
Kearsley	1,037,536	33,664	-	33,664	1,071,200
Lake Fenton	585,955	648	-	648	586,603
Lakeville	958,029	37,083	-	37,083	995,112
Linden	1,128,328	-	-	-	1,128,328
Montrose	663,049	-	-	-	663,049
Mt. Morris	935,259	66,611	-	66,611	1,001,870
Swartz Creek	1,312,715	91,735	-	91,735	1,404,450
Westwood Hts.	387,793	-	-	-	387,793
TOTALS	\$ 25,462,835	\$ 9,617,856	\$ -	\$ 9,617,856	\$ 35,080,691

2004-05 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-04 thru 6-30-05

Cost Comparison

District	Annual Miles	No. of Buses	Pupils Trans-ported	Fuel Consumed (in gallons)	Miles per Gallon	TRANSPORTATION COSTS*			COST PER MILE			COST PER BUS			COST PER PUPIL		
						Total Staff Costs*	Total Operating Costs*	Total Costs*	STAFF COST per Mile	OPER. COST per Mile	TOTAL COST per Mile	STAFF COST per Bus	OPER. COST per Bus	TOTAL COST per Bus	STAFF Cost per Pupil	OPER. COST per Pupil	TOTAL COST per Pupil
Atherton	55,998	6	501	10,785	5.19	\$ 156,083	\$ 109,084	\$ 265,167	\$ 2.79	\$ 1.95	\$ 4.74	\$ 26,014	\$ 18,181	\$ 44,195	\$ 312	\$ 218	\$ 529
Beecher	67,192	9	136	10,376	6.48	461,457	69,605	531,062	6.87	1.04	7.90	51,273	7,734	59,007	3,393	512	3,905
Bendle	9,720	4	161	5,954	1.63	118,095	60,584	178,679	12.15	6.23	18.38	29,524	15,146	44,670	734	376	1,110
Bentley	53,807	6	823	9,748	5.52	217,093	91,528	308,621	4.03	1.70	5.74	36,182	15,255	51,437	264	111	375
Burton Glen	-	-	-	-	-	-	10,717	10,717	-	-	-	-	-	-	-	-	-
Carman-Ains.	468,963	40	3,012	88,991	5.27	1,610,545	495,684	2,106,229	3.43	1.06	4.49	40,264	12,392	52,656	535	165	699
Clio	448,827	33	2,239	96,000	4.68	1,037,826	375,815	1,413,641	2.31	0.84	3.15	31,449	11,388	42,838	464	168	631
Davison	543,354	46	3,320	93,832	5.79	1,225,824	757,781	1,983,605	2.26	1.39	3.65	26,648	16,474	43,122	369	228	597
Fenton	315,373	26	1,687	104,127	3.03	1,035,568	394,324	1,429,892	3.28	1.25	4.53	39,830	15,166	54,996	614	234	848
Flint	1,950,192	152	7,550	268,368	7.27	6,222,156	1,934,116	8,156,272	3.19	0.99	4.18	40,935	12,724	53,660	824	256	1,080
Flushing	395,324	29	2,120	69,104	5.72	1,068,136	461,619	1,529,755	2.70	1.17	3.87	36,832	15,918	52,750	504	218	722
Genesee	45,581	7	707	7,249	6.29	129,313	68,396	197,709	2.84	1.50	4.34	18,473	9,771	28,244	183	97	280
Genesee ISD	1,829,841	90	1,187	249,431	7.34	4,172,618	1,915,463	6,088,081	2.28	1.05	3.33	46,362	21,283	67,645	3,515	1,614	5,129
Goodrich	272,745	23	1,157	64,779	4.21	555,201	404,234	959,435	2.04	1.48	3.52	24,139	17,575	41,715	480	349	829
Grand Blanc	673,628	67	4,896	101,492	6.64	1,657,900	1,025,521	2,683,421	2.46	1.52	3.98	24,745	15,306	40,051	339	209	548
Kearsley	270,072	30	3,041	55,017	4.91	707,763	363,437	1,071,200	2.62	1.35	3.97	23,592	12,115	35,707	233	120	352
Lake Fenton	175,227	12	1,023	31,065	5.64	-	586,603	586,603	-	3.35	3.35	-	48,884	48,884	-	573	573
LakeVille	302,927	16	1,283	43,842	6.91	678,256	316,856	995,112	2.24	1.05	3.28	42,391	19,804	62,195	529	247	776
Linden	331,992	21	1,863	55,009	6.04	-	1,128,328	1,128,328	-	3.40	3.40	-	53,730	53,730	-	606	606
Montrose	178,326	14	734	41,057	4.34	445,921	217,128	663,049	2.50	1.22	3.72	31,852	15,509	47,361	608	296	903
Mt. Morris	242,130	16	1,260	34,860	6.95	685,107	316,763	1,001,870	2.83	1.31	4.14	42,819	19,798	62,617	544	251	795
Swartz Creek	440,917	37	2,094	64,000	6.89	825,384	579,066	1,404,450	1.87	1.31	3.19	22,308	15,650	37,958	394	277	671
Westwood Hts.	73,845	7	718	11,596	6.37	285,409	102,384	387,793	3.86	1.39	5.25	40,773	14,626	55,399	398	143	540
TOTALS	9,145,981	691	41,512	1,516,682	6.03	\$23,295,655	\$11,785,036	\$35,080,691	\$2.55	\$1.29	\$3.84	\$ 33,713	\$ 17,055	\$ 50,768	\$ 561	\$ 284	\$ 845