

Finance

2004-05 SELECTED FINANCIAL DATA <small>(as taken from Bulletin 1014, June 2006)</small>		<u>Gen. Co. Average</u>
	Gen. Fund Expenditures Instructional Programs per Pupil	\$4,455
	General Fund Support Services Expenditures per Pupil	\$3,290
	Operations & Maintenance per Pupil	\$1,087
	Current Operating Expenditures per Pupil	\$7,746
	Total General Fund Expenditures per Pupil	\$8,320
	Average Salary per Teacher	\$49,218

2005-06 SPECIAL EDUCATION COSTS	Total Section 52	\$98,550,906
	Total Section 53	\$451,037
	Other (Federal, grants)	<u>\$18,322,201</u>
	Grand Total	\$117,324,144

2005-06 GENERAL FUND REVENUES & EXPENDITURES

Source: Financial Information Database (FID), Year Ending
June 30, 2006 (Form B)

District	General Fund Revenues						
	Local Revenues	% of Total	State Revenues	% of Total	Federal Revenues	% of Total	Total Revenues
Academy of Flint	4,134	0.09%	3,884,590	87.17%	567,544	12.74%	4,456,268
Atherton	2,533,488	29.73%	5,506,702	64.63%	480,358	5.64%	8,520,547
Beecher	1,319,575	5.78%	14,638,834	64.13%	6,869,337	30.09%	22,827,745
Bendle	1,353,437	10.43%	10,429,318	80.39%	1,191,246	9.18%	12,974,001
Bentley	1,338,074	17.17%	6,085,836	78.10%	367,978	4.72%	7,791,888
Burton Glen Academy	63,504	1.23%	4,871,702	94.29%	231,705	4.48%	5,166,911
Carman-Ainsworth	12,010,645	23.82%	32,758,472	64.97%	5,650,287	11.21%	50,419,403
Center Academy	27,261	0.76%	3,015,864	84.09%	543,426	15.15%	3,586,552
Clio	3,136,249	11.27%	23,306,259	83.75%	1,384,407	4.98%	27,826,915
Davison	5,679,788	13.77%	34,010,112	82.43%	1,570,673	3.81%	41,260,574
Fenton	5,492,203	19.29%	21,881,512	76.85%	1,097,463	3.85%	28,471,179
Flint	35,628,897	16.95%	140,017,879	66.61%	34,557,420	16.44%	210,204,196
Flushing	2,919,114	8.67%	29,633,693	88.00%	1,121,358	3.33%	33,674,165
Genesee	461,540	6.07%	6,679,253	87.83%	464,305	6.11%	7,605,099
Goodrich	1,746,307	11.00%	13,661,842	86.02%	474,224	2.99%	15,882,373
Grand Blanc	12,025,162	19.19%	49,111,136	78.37%	1,530,173	2.44%	62,666,472
Grand Blanc Academy	43,905	1.24%	3,359,906	94.65%	146,110	4.12%	3,549,921
International Academy	57,025	0.87%	5,453,535	82.77%	1,078,376	16.37%	6,588,936
Kearsley	2,731,033	9.02%	26,306,381	86.92%	1,228,155	4.06%	30,265,569
Lake Fenton	2,729,986	20.04%	10,530,914	77.32%	359,053	2.64%	13,619,952
Lakeville	1,829,604	11.62%	13,263,335	84.26%	647,967	4.12%	15,740,906
Linden	2,318,157	10.15%	19,688,795	86.24%	822,525	3.60%	22,829,476
Linden Charter Academy	49,131	0.93%	4,775,640	90.66%	442,948	8.41%	5,267,719
Madison Academy	8,370	0.60%	1,190,824	85.81%	188,482	13.58%	1,387,676
Montrose	1,170,699	8.22%	12,390,418	87.02%	677,757	4.76%	14,238,873
Mt. Morris	2,360,966	8.17%	24,133,097	83.55%	2,391,031	8.28%	28,885,094
Northridge Academy	38,675	1.25%	2,601,719	84.33%	444,888	14.42%	3,085,282
Richfield PSA	37,225	1.02%	3,249,020	89.06%	361,962	9.92%	3,648,207
Swartz Creek	8,893,290	27.24%	22,436,366	68.73%	1,316,521	4.03%	32,646,177
Westwood Hts.	2,236,050	20.16%	7,797,418	70.30%	1,058,140	9.54%	11,091,608
Woodland Park Academy	47,520	1.86%	2,364,372	92.48%	144,670	5.66%	2,556,562
Total	110,291,016	14.93%	559,034,742	75.67%	69,410,487	9.40%	738,736,245

2005-06 GENERAL FUND REVENUES AND EXPENDITURES

Source: Financial Information Database, Year
Ending June 30, 2006 (Form B)

District	General Fund Expenditures															
	Instruction						Instructional Support Services									
	Basic Instruction	% of Total	Added Needs	% of Total	Adult Education	% of Total	Total Instruction	% of Total	Student Services	% of Total	Instruc-tional Staff	% of Total	School Admin.	% of Total	Total Instructional Support Services	% of Total
Academy of Flint	1,079,941	27.6%	521,509	13.3%	-	0.0%	1,601,450	40.9%	57,433	1.5%	177,305	4.5%	615,475	15.7%	850,213	21.7%
Atherton	4,072,878	49.6%	1,245,179	15.2%	-	0.0%	5,318,057	64.7%	179,447	2.2%	254,283	3.1%	533,989	6.5%	967,720	11.8%
Beecher	7,823,346	35.4%	3,119,688	14.1%	87,990	0.4%	11,031,023	49.9%	1,195,797	5.4%	2,358,655	10.7%	870,614	3.9%	4,425,067	20.0%
Bendle	4,823,028	40.8%	1,383,863	11.7%	1,158,609	9.8%	7,365,499	62.3%	930,461	7.9%	851,755	7.2%	842,889	7.1%	2,625,106	22.2%
Bentley	3,959,003	51.9%	883,423	11.6%	-	0.0%	4,842,426	63.4%	549,353	7.2%	84,147	1.1%	642,439	8.4%	1,275,939	16.7%
Burton Glen Acad.	1,724,717	33.6%	349,839	6.8%	-	0.0%	2,074,556	40.4%	145,275	2.8%	193,771	3.8%	623,310	12.1%	962,356	18.7%
Carman-Ainsworth	23,644,972	46.7%	6,933,677	13.7%	92,662	0.2%	30,671,312	60.5%	3,038,569	6.0%	2,993,567	5.9%	2,779,835	5.5%	8,811,971	17.4%
Center Acad.	1,129,327	36.5%	386,569	12.5%	-	0.0%	1,515,896	49.0%	165,083	5.3%	254,197	8.2%	249,500	8.1%	668,781	21.6%
Clio	13,463,652	47.8%	3,449,559	12.3%	-	0.0%	16,913,212	60.1%	958,194	3.4%	974,248	3.5%	1,703,224	6.1%	3,635,666	12.9%
Davison	20,412,742	51.4%	3,849,875	9.7%	-	0.0%	24,262,617	61.1%	2,478,223	6.2%	1,436,284	3.6%	2,712,152	6.8%	6,626,660	16.7%
Fenton	13,527,969	48.2%	3,219,831	11.5%	576,681	2.1%	17,324,481	61.7%	1,850,164	6.6%	1,404,379	5.0%	1,688,868	6.0%	4,943,411	17.6%
Flint	73,486,044	35.0%	39,526,042	18.8%	2,601,416	1.2%	115,613,502	55.1%	16,184,825	7.7%	13,433,356	6.4%	10,555,457	5.0%	40,173,638	19.1%
Flushing	17,881,700	53.2%	3,878,024	11.5%	84,074	0.3%	21,843,798	65.0%	1,881,080	5.6%	1,220,596	3.6%	1,866,103	5.6%	4,967,778	14.8%
Genesee	4,032,919	52.5%	1,231,525	16.0%	-	0.0%	5,264,444	68.5%	332,493	4.3%	188,064	2.4%	551,987	7.2%	1,072,545	14.0%
Goodrich	7,499,297	52.0%	1,127,431	7.8%	-	0.0%	8,626,728	59.8%	655,688	4.5%	347,700	2.4%	822,187	5.7%	1,825,575	12.7%
Grand Blanc	29,365,857	48.9%	7,277,125	12.1%	-	0.0%	36,642,982	61.0%	2,715,365	4.5%	2,482,635	4.1%	3,401,000	5.7%	8,598,999	14.3%
Grand Blanc Acad.	1,283,335	42.3%	185,662	6.1%	-	0.0%	1,468,997	48.4%	140,495	4.6%	162,353	5.3%	234,266	7.7%	537,114	17.7%
International Acad.	2,245,435	34.3%	605,748	9.3%	-	0.0%	2,851,183	43.6%	365,069	5.6%	338,742	5.2%	269,933	4.1%	973,744	14.9%
Kearsley	14,619,445	49.9%	3,159,410	10.8%	-	0.0%	17,778,855	60.7%	2,264,922	7.7%	1,363,969	4.7%	1,979,326	6.8%	5,608,216	19.2%
Lake Fenton	6,499,565	49.0%	1,082,293	8.2%	-	0.0%	7,581,858	57.2%	849,055	6.4%	699,189	5.3%	749,175	5.6%	2,297,418	17.3%
LakeVille	6,470,698	45.2%	1,365,362	9.5%	-	0.0%	7,836,060	54.8%	986,120	6.9%	727,597	5.1%	652,673	4.6%	2,366,390	16.5%
Linden	10,678,811	48.2%	2,513,719	11.3%	-	0.0%	13,192,530	59.5%	1,158,920	5.2%	1,274,309	5.7%	1,255,197	5.7%	3,688,425	16.6%
Linden Acad.	2,059,061	39.6%	670,673	12.9%	-	0.0%	2,729,734	52.4%	62,745	1.2%	163,700	3.1%	491,121	9.4%	717,566	13.8%
Madison Academy	1,619,208	69.1%	194,125	8.3%	-	0.0%	1,813,333	77.4%	5,937	0.3%	-	0.0%	186,747	8.0%	192,685	8.2%
Montrose	7,130,232	47.2%	2,136,227	14.2%	-	0.0%	9,266,459	61.4%	736,271	4.9%	549,057	3.6%	987,113	6.5%	2,272,441	15.1%
Mt. Morris	12,720,616	44.1%	4,324,315	15.0%	88,144	0.3%	17,133,075	59.4%	1,812,201	6.3%	1,296,499	4.5%	2,332,465	8.1%	5,441,164	18.9%
Northridge Acad.	771,412	25.0%	302,481	9.8%	-	0.0%	1,073,893	34.8%	107,740	3.5%	258,447	8.4%	247,053	8.0%	613,240	19.9%
Richfield Acad.	1,090,707	31.7%	257,318	7.5%	-	0.0%	1,348,025	39.1%	128,176	3.7%	246,333	7.2%	202,357	5.9%	576,866	16.7%
Swartz Creek	17,116,344	54.2%	3,491,127	11.0%	-	0.0%	20,607,471	65.2%	1,501,256	4.8%	1,084,574	3.4%	1,967,951	6.2%	4,553,781	14.4%
Westwood Heights	4,629,970	42.5%	1,625,619	14.9%	-	0.0%	6,255,589	57.5%	450,679	4.1%	690,972	6.3%	769,022	7.1%	1,910,672	17.6%
Woodland Park Acad.	1,225,487	49.0%	110,350	4.4%	-	0.0%	1,335,836	53.4%	155,622	6.2%	61,919	2.5%	156,894	6.3%	374,435	15.0%
Total	318,087,717	43.8%	100,407,588	13.8%	4,689,576	0.6%	423,184,881	58.3%	44,042,657	6.1%	37,572,602	5.2%	42,940,323	5.9%	124,555,582	17.2%

2005-06 GENERAL FUND REVENUES AND EXPENDITURES

General Fund Expenditures - continued

District	General Fund Expenditures														Total General Fund Expenditures		
	Noninstructional Support Services											Total Community Services	Facilities Acquisition				
	General Admin.	Business	Facilities	Operations	Transportation	Other Support	Total Noninstructional Support Services	% of Total	% of Total	% of Total	% of Total						
Acad. of Flint	738,772	-	-	651,579	11,307	36,513	1,438,170	18.8%	0.0%	0.0%	16.6%	0.3%	0.9%	36.7%	0.2%	0.6%	3,919,248
Atherton	366,951	153,672	-	909,731	282,375	174,914	1,887,642	4.5%	1.9%	0.0%	11.1%	3.4%	2.1%	23.0%	0.5%	0.0%	8,214,983
Beecher	280,852	589,770	-	4,096,588	620,910	499,279	6,087,399	1.3%	2.7%	0.0%	18.5%	2.8%	2.3%	27.5%	2.5%	0.0%	22,107,030
Bendle	272,238	25,680	-	1,185,972	218,797	7,092	1,709,780	2.3%	0.2%	0.0%	10.0%	1.8%	0.1%	14.5%	1.1%	0.0%	11,828,082
Bentley	274,429	167,400	-	665,091	328,816	79,386	1,515,121	3.6%	2.2%	0.0%	8.7%	4.3%	1.0%	19.8%	-	0.0%	7,633,486
Burton Glen Acad.	607,843	122,518	-	1,144,300	-	222,853	2,097,514	11.8%	2.4%	0.0%	22.3%	-	4.3%	40.9%	-	0.0%	5,134,426
Carman-Ains.	807,015	504,977	-	5,768,004	2,256,919	1,814,845	11,151,760	1.6%	1.0%	0.0%	11.4%	4.5%	3.6%	22.0%	0.1%	0.0%	50,679,268
Center Acad.	562,273	23,581	-	268,366	17,134	14,261	885,615	18.2%	0.8%	0.0%	8.7%	0.6%	0.5%	28.6%	0.7%	0.0%	3,092,915
Clio	361,793	597,721	-	3,801,379	1,751,483	423,938	6,936,313	1.3%	2.1%	0.0%	13.5%	6.2%	1.5%	24.6%	2.3%	0.0%	28,142,545
Davison	405,800	789,725	-	4,329,923	1,849,351	812,226	8,187,025	1.0%	2.0%	0.0%	10.9%	4.7%	2.0%	20.6%	1.6%	0.1%	39,737,364
Fenton	498,827	495,994	-	3,421,209	1,220,794	183,728	5,820,552	1.8%	1.8%	0.0%	12.2%	4.3%	0.7%	20.7%	-	0.0%	28,088,444
Flint	1,946,662	3,473,155	-	27,212,339	9,870,841	6,426,167	48,929,164	0.9%	1.7%	0.0%	13.0%	4.7%	3.1%	23.3%	2.3%	0.1%	209,786,404
Flushing	342,231	379,931	-	4,041,721	1,547,426	433,370	6,744,678	1.0%	1.1%	0.0%	12.0%	4.6%	1.3%	20.1%	0.1%	0.0%	33,586,962
Genesee	329,914	35,335	-	685,173	185,034	70,869	1,306,325	4.3%	0.5%	0.0%	8.9%	2.4%	0.9%	17.0%	0.5%	0.0%	7,681,303
Goodrich	354,211	386,502	-	1,894,384	969,588	357,207	3,961,892	2.5%	2.7%	0.0%	13.1%	6.7%	2.5%	27.5%	0.0%	0.1%	14,427,555
Grand Blanc	877,441	881,169	-	7,268,883	2,663,838	2,342,674	14,034,004	1.5%	1.5%	0.0%	12.1%	4.4%	3.9%	23.4%	0.8%	0.4%	60,027,176
Grand Blanc Acad.	540,296	26,994	-	302,610	-	21,780	891,680	17.8%	0.9%	0.0%	10.0%	-	0.7%	29.4%	0.5%	4.1%	3,035,039
International Acad.	316,013	214,846	-	1,510,492	-	-	2,041,351	4.8%	3.3%	0.0%	23.1%	-	0.0%	31.2%	10.3%	0.0%	6,543,283
Kearsley	502,566	593,246	-	2,687,826	1,142,490	606,330	5,532,457	1.7%	2.0%	0.0%	9.2%	3.9%	2.1%	18.9%	0.1%	1.1%	29,273,740
Lake Fenton	351,448	324,246	-	1,674,190	659,963	330,065	3,339,911	2.6%	2.4%	0.0%	12.6%	5.0%	2.5%	25.2%	0.3%	0.0%	13,263,326
LakeVille	218,512	449,744	-	1,915,058	872,311	325,125	3,780,749	1.5%	3.1%	0.0%	13.4%	6.1%	2.3%	26.4%	1.6%	0.7%	14,302,521
Linden	811,373	434,003	-	2,166,700	1,292,962	236,147	4,941,186	3.7%	2.0%	0.0%	9.8%	5.8%	1.1%	22.3%	1.6%	0.0%	22,172,207
Lindner Charter	430,796	76,697	-	1,108,310	-	142,565	1,758,368	8.3%	1.5%	0.0%	21.3%	-	2.7%	33.8%	-	0.0%	5,205,668
Madison Academy	80,091	5,358	-	237,723	2,631	-	325,803	3.4%	0.2%	0.0%	10.2%	0.1%	0.0%	13.9%	0.4%	0.0%	2,341,794
Montrose	356,760	376,167	-	1,561,858	636,988	497,689	3,429,463	2.4%	2.5%	0.0%	10.3%	4.2%	3.3%	22.7%	0.8%	0.0%	15,093,491
Mt. Morris	657,122	462,126	-	2,910,750	1,139,805	733,954	5,903,757	2.3%	1.6%	0.0%	10.1%	4.0%	2.5%	20.5%	0.2%	1.0%	28,845,363
Northridge Acad.	280,915	140,338	-	825,257	3,640	101,268	1,351,418	9.1%	4.5%	0.0%	26.7%	0.1%	3.3%	43.8%	0.0%	1.6%	3,088,551
Richfield Acad.	588,033	31,031	-	888,938	-	5,880	1,513,882	17.1%	0.9%	0.0%	25.8%	-	0.2%	43.9%	0.1%	0.1%	3,444,730
Swartz Creek	480,154	643,891	-	3,398,774	1,391,401	484,024	6,398,245	1.5%	2.0%	0.0%	10.8%	4.4%	1.5%	20.2%	0.1%	0.0%	31,601,111
Westwood Hts.	447,916	348,345	-	1,216,039	460,134	70,453	2,542,888	4.1%	3.2%	0.0%	11.2%	4.2%	0.6%	23.4%	1.6%	0.0%	10,882,288
Woodland Park	204,301	152,444	-	168,672	-	44,216	569,634	8.2%	6.1%	0.0%	6.7%	-	1.8%	22.8%	-	8.8%	2,500,647
Total	15,293,546	12,906,608	-	89,917,840	31,396,937	17,498,816	167,013,747	2.1%	1.8%	0.0%	12.4%	4.3%	2.4%	23.0%	1.3%	0.2%	725,680,950

2005-06 BALANCE SHEET

GENERAL FUND ENDING BALANCE AS OF JUNE 30, 2006

Source: Financial Information Database (FID), Year
Ending June 30, 2006 (Form B)

District	Total Assets	Total Liabilities	Total Fund Balance	Total General Fund Expenditures	Reserves & Fund Balance Divided by Total Gen. Fund Exp.	Reserves	Unreserved Fund Balance
Acad. of Flint	1,250,622	462,950	787,672	3,919,248	20.10%	-	787,672
Atherton	2,377,650	835,695	1,541,955	8,214,983	18.77%	-	1,541,955
Beecher	6,822,567	8,930,514	(2,107,947)	22,107,030	-9.54%	45,404	(2,153,351)
Bendle	5,673,187	1,395,564	4,277,623	11,828,082	36.16%	-	4,277,623
Bentley	2,426,182	2,157,865	268,316	7,633,486	3.51%	-	268,316
Burton Glen Academy	1,008,333	995,203	13,130	5,134,426	0.26%	-	13,130
Carman-Ainsworth	9,887,231	5,266,172	4,621,059	50,679,268	9.12%	-	4,621,059
Center Academy	721,034	418,297	302,737	3,092,915	9.79%	-	302,737
Clio	7,925,122	2,268,399	5,656,723	28,142,545	20.10%	-	5,656,723
Davison	14,560,780	8,971,648	5,589,132	39,737,364	14.07%	13,619	5,575,513
Fenton	7,937,861	5,017,053	2,920,808	28,088,444	10.40%	-	2,920,808
Flint	52,579,813	28,504,115	24,075,698	209,786,404	11.48%	5,800,487	18,275,211
Flushing	8,855,041	2,567,136	6,287,905	33,586,962	18.72%	-	6,287,905
Genesee	2,123,622	1,593,012	530,610	7,681,303	6.91%	-	530,610
Goodrich	7,643,791	4,482,581	3,161,210	14,427,555	21.91%	-	3,161,210
Grand Blanc	23,163,951	5,016,537	18,147,414	60,027,176	30.23%	641,669	17,505,745
Grand Blanc Academy	703,886	288,861	415,025	3,035,039	13.67%	-	415,025
International Academy	1,805,776	1,173,506	632,270	6,543,283	9.66%	-	632,270
Kearsley	10,461,914	5,866,377	4,595,537	29,273,740	15.70%	-	4,595,537
Lake Fenton	3,830,375	812,329	3,018,046	13,263,326	22.75%	-	3,018,046
Lakeville	5,298,098	3,494,562	1,803,536	14,302,521	12.61%	-	1,803,536
Linden	5,539,526	2,295,857	3,243,669	22,172,207	14.63%	-	3,243,669
Linden Charter Academy	1,022,438	945,246	77,192	5,205,668	1.48%	-	77,192
Madison Academy	375,924	358,278	17,645	2,341,794	0.75%	-	17,645
Montrose	3,285,470	1,343,806	1,941,665	15,093,491	12.86%	-	1,941,665
Mt. Morris	8,939,168	4,481,731	4,457,437	28,845,363	15.45%	-	4,457,437
Northridge Academy	900,170	422,473	477,697	3,088,551	15.47%	-	477,697
Richfield Academy	823,430	507,295	316,135	3,444,730	9.18%	-	316,135
Swartz Creek	7,858,057	1,994,248	5,863,809	31,601,111	18.56%	-	5,863,809
Westwood Hts.	4,844,493	2,925,023	1,919,470	10,882,288	17.64%	-	1,919,470
Woodland Park Academy	774,970	369,167	405,803	2,500,647	16.23%	-	405,803
Totals	211,420,479	106,161,501	105,258,978	725,680,950	14.50%	6,501,179	98,757,799

2006-07 STATE AID INFORMATION

Source: April 2007 Mich. Dept. of Ed. State Aid
Financial Status Report

District	State Aid Membership (FTE)			Taxable Value			Dollars Per Pupil		
	General Educ. K-12 Blended	Special Educ. K-12 Blended	Total Blended Count*	Homestead	Non-Homestead	Total Taxable Value	Non-Homestead Tax Value per Gen. Ed. Pupil	FY 2006 Foundation Allowance per Pupil	At Risk Allocation per Pupil
Academy of Flint	503.21	6.29	509.50	\$ -	\$ -	\$ -	\$ -	7,169	\$ 581.13
Atherton	985.34	53.61	1,038.95	88,585,153	134,192,307	222,777,460	136,188.84	7,085	236.56
Beecher	1,741.33	142.82	1,884.15	42,984,224	48,475,187	91,459,411	27,838.02	7,704	544.96
Bendle	1,473.08	59.66	1,532.74	51,520,890	52,147,438	103,668,328	35,400.28	7,085	283.41
Bentley	897.96	47.65	945.61	100,312,874	61,081,026	161,393,900	68,021.99	7,392	150.58
Burton Glen Academy	690.31	10.19	700.50	-	-	-	-	7,085	239.80
Carman-Ainsworth	5,091.85	221.65	5,313.50	442,297,987	597,737,615	1,040,035,602	117,391.05	8,067	253.08
Center Academy	382.69	5.07	387.76	-	-	-	-	7,385	512.53
Clio	3,447.63	116.98	3,564.61	381,312,868	131,760,831	513,073,699	38,217.80	7,085	147.22
Davison	5,301.48	170.22	5,471.70	624,443,695	235,142,251	859,585,946	44,354.08	7,085	96.66
Fenton	3,536.06	113.91	3,649.97	579,460,704	273,187,106	852,647,810	77,257.49	7,085	70.91
Flint	15,825.13	1,015.02	16,840.15	617,380,238	892,531,374	1,509,911,612	56,399.62	7,637	538.14
Flushing	4,450.41	116.91	4,567.32	646,876,058	131,367,150	778,243,208	29,517.99	7,085	83.69
Genesee	867.28	40.90	908.18	39,677,393	16,643,807	56,321,200	19,190.81	7,085	269.46
Goodrich	2,163.67	19.89	2,183.56	354,658,802	82,055,875	436,714,677	37,924.39	7,085	28.41
Grand Blanc	7,982.00	151.58	8,133.58	1,204,153,335	596,179,839	1,800,333,174	74,690.53	7,565	81.16
Grand Blanc Academy	440.36	10.35	450.71	-	-	-	-	7,385	191.31
International Academy	811.59	22.17	833.76	-	-	-	-	7,385	370.04
Kearsley	3,658.60	101.20	3,759.80	292,697,345	97,522,633	390,219,978	26,655.72	7,112	155.99
Lake Fenton	1,690.80	43.15	1,733.95	420,848,737	126,330,973	547,179,710	74,716.69	7,481	68.86
Lakeville	1,910.91	46.69	1,957.60	256,400,874	67,805,373	324,206,247	35,483.29	7,085	153.19
Linden	2,950.68	126.81	3,077.49	512,075,527	115,894,678	627,970,205	39,277.28	7,085	66.21
Linden Academy	669.97	10.29	680.26	-	-	-	-	7,169	387.58
Madison Academy*	215.86	3.20	219.06	-	-	-	-	7,085	188.90
Montrose	1,596.23	93.58	1,689.81	121,759,116	32,797,199	154,556,315	20,546.66	7,519	233.49
Mt. Morris	3,308.03	156.53	3,464.56	155,018,339	98,012,505	253,030,844	29,628.66	7,085	275.96
Northridge Academy	276.23	2.27	278.50	-	-	-	-	7,385	742.66
Richfield PSA*	461.41	3.43	464.84	-	-	-	-	7,385	451.57
Swartz Creek	4,182.71	75.89	4,258.60	526,032,613	469,377,779	995,410,392	112,218.58	7,085	108.83
Westwood Heights	1,098.21	67.14	1,165.35	63,503,596	99,150,158	162,653,754	90,283.42	7,169	476.83
Woodland Park	344.25	0.00	344.25	-	-	-	-	7,385	69.12
TOTAL	78,955.27	3,055.05	82,010.32	\$ 7,522,000,368	\$ 4,359,393,104	\$ 11,881,393,472			

FY 2007 (2006-07 school year) State Aid Membership is calculated either by: (1) standard blend (25% Prior Year Supplemental + 75% Current Year Fall FTE Counts), OR (2) for districts/public school academies with a new grade level(s): 50%-50% blend for pupils in the new grade level as has been done in the past.

2004-05 SELECTED FINANCIAL DATA

Source: Bulletin 1014, Michigan Dept. of Ed. Website.
Report dated May 2006.

District	General Fund Expenditures								Current Operating Expenditures		Taxable Values					
	Instruction		Support Services		Operations & Maintenance		Gen. Fund Expenditures		Average Salary		Homestead Taxable Value		Non-Homestead Taxable Value			
	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	Salary per Teacher	State Rank	Value per Pupil	State Rank	Value per Pupil	State Rank		
Academy of Flint	3,499	673	4,085	135	1,104	192	8,496	259	7,583	358	41,012	-	-	-	-	
Atherton	4,921	258	2,734	461	896	322	8,061	380	7,655	331	50,421	301	74,935	434	116,476	115
Beecher	5,485	103	5,373	38	2,164	28	11,719	40	10,858	36	46,837	419	21,297	549	23,255	492
Bendle	5,273	153	2,735	457	738	536	8,526	253	8,008	244	52,995	220	30,562	545	29,502	442
Bentley	5,201	174	2,728	466	698	606	8,343	293	7,929	265	53,629	194	90,736	339	54,014	277
Burton Glen Academy	2,884	738	4,166	124	1,737	61	7,079	724	7,049	577	35,447	-	-	-	-	-
Carman-Ainsworth	5,681	77	3,340	244	963	257	9,492	119	9,020	104	55,052	145	75,350	432	98,594	142
Center Academy	4,015	602	3,723	182	712	586	9,000	165	7,738	309	41,254	-	-	-	-	-
Clio	4,650	391	2,668	493	964	255	7,739	501	7,317	471	60,678	49	94,310	316	32,859	406
Davison	4,438	503	2,596	528	736	540	7,420	630	7,034	586	59,854	54	100,191	281	37,169	377
Fenton	4,602	423	2,747	450	846	372	7,628	538	7,349	457	54,695	153	136,864	133	61,003	251
Flint	6,110	51	4,453	89	1,246	154	11,344	52	10,563	48	57,414	85	30,320	546	44,642	321
Flushing	4,518	460	2,468	606	836	390	7,558	570	6,986	605	60,253	50	129,877	149	24,974	480
Genesee	5,352	137	2,398	648	701	601	8,030	393	7,750	303	49,272	341	36,815	539	15,604	531
Goodrich	4,536	452	2,504	583	834	392	7,370	650	7,040	582	56,973	96	143,718	118	32,320	412
Grand Blanc	4,503	469	2,514	574	845	373	7,477	605	7,017	592	53,437	203	135,817	138	70,405	219
Grand Blanc Academy	2,912	735	2,887	381	578	709	7,062	727	5,799	742	39,521	-	-	-	-	-
International Academy	3,735	635	4,364	98	2,135	31	8,778	198	8,099	219	28,683	-	-	-	-	-
Kearsley	4,258	565	2,689	484	662	649	7,513	589	6,947	617	57,781	78	67,445	466	23,058	493
Lake Fenton	4,260	564	2,808	421	842	377	7,520	585	7,068	572	56,547	105	223,184	33	65,834	233
Lakeville	4,544	449	2,961	347	885	337	8,055	383	7,505	389	54,640	156	111,214	223	28,171	454
Linden	4,110	586	2,649	503	624	684	7,285	680	6,759	675	52,326	241	147,181	109	31,497	423
Linden Charter	3,652	646	4,108	132	1,661	72	7,791	478	7,760	301	37,761	-	-	-	-	-
Madison Academy	4,494	477	3,709	183	1,829	54	9,759	108	8,204	199	37,531	-	-	-	-	-
Montrose	5,210	169	3,007	327	845	373	8,730	205	8,217	196	57,937	74	64,736	478	17,195	526
Mount Morris	4,737	344	3,050	312	765	482	8,063	379	7,787	293	56,115	119	40,089	533	24,844	482
Northridge Academy	3,426	681	5,618	30	2,521	18	9,196	144	9,044	101	33,697	-	-	-	-	-
Richfield PSA	2,926	732	4,788	60	2,222	26	8,514	257	7,715	314	33,793	-	-	-	-	-
Swartz Creek	4,498	473	2,376	654	702	598	7,130	710	6,874	641	57,339	87	107,785	240	103,035	133
Westwood Heights	5,115	197	3,031	317	849	366	8,456	263	8,146	210	53,737	188	46,214	523	74,793	202
Woodland Park Acad.	4,571	435	2,722	469	559	720	8,794	194	7,293	482	39,124	543	-	-	-	-
Genesee Co. Average	\$ 4,455	431	\$ 3,290	348	\$ 1,087	360	\$ 8,320	389	\$ 7,746	381	\$ 49,218	177	\$ 90,888	339	\$ 48,059	353

2005-06 SPECIAL EDUCATION COSTS

Source: State Report SE-4096, 2005-06 Special Education Actual Cost Report

District	Section 52								Section 53						Other Costs*	GRAND TOTAL
	Staff		Costs						Staff		Costs					
	Professionals	Aides	Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenditures	Total Sec. 52	Professionals	Aides	Salaries	Benefits	Pur. Serv., Supplies, Cap. Outlay, Other	Total Sec. 53		
Academy of Flint	1.21	-	-	-	60,530	131	9,122	69,783	-	-	-	-	-	-	59,552	129,335
Atherton	8.50	1.00	427,527	174,844	19,696	5,930	77,934	705,930	-	-	-	-	-	-	239,310	945,240
Beecher	15.01	5.99	812,808	438,453	26,887	469	191,793	1,470,409	-	-	-	-	-	-	332,281	1,802,690
Bendle	13.00	2.00	730,418	317,299	58,881	6,131	107,378	1,220,107	-	-	-	-	-	-	330,346	1,550,453
Bentley	8.15	1.00	497,855	228,736	13,163	9,032	69,119	817,905	-	-	-	-	-	-	205,278	1,023,183
Burton Glen	-	-	-	-	196,203	-	29,430	225,633	-	-	-	-	-	-	83,745	309,378
Carman-Ains. Center Acad.	48.70	13.00	3,272,538	1,317,304	57,138	22,771	534,686	5,204,437	-	-	-	-	-	-	1,055,282	6,259,719
Clio	2.35	-	-	-	100,267	926	9,664	110,857	-	-	-	-	-	-	83,380	194,237
Davison	20.80	1.50	1,262,048	574,076	57,241	-	268,668	2,162,033	-	-	-	-	-	-	718,424	2,880,457
Fenton	20.70	16.75	1,593,444	702,111	27,589	18,985	261,967	2,604,096	-	-	-	-	-	-	924,986	3,529,082
Flint	33.20	19.00	1,747,904	906,683	46,515	18,818	338,625	3,058,545	-	-	-	-	-	-	732,976	3,791,521
Flushing	214.79	45.24	14,489,149	6,896,079	31,497	8,790	2,699,615	24,125,130	3.66	1.24	249,855	124,612	47,284	421,751	4,204,226	28,751,107
Genesee	27.49	6.00	2,044,480	854,315	11,024	17,092	383,246	3,310,157	0.01	-	6,111	2,662	1,222	9,995	766,208	4,086,360
Goodrich	8.50	5.00	449,077	226,164	4,031	734	65,807	745,813	-	-	-	-	-	-	447,695	1,193,508
Grand Blanc	13.00	0.10	493,766	260,625	55,668	15,613	106,045	931,717	-	-	3,579	2,117	964	6,660	349,535	1,287,912
Grand Blanc Acad.	58.54	-	3,467,180	1,741,840	79,405	10,997	685,555	5,984,977	0.06	-	3,472	1,850	742	6,064	944,030	6,935,071
International Acad.	3.00	1.00	-	-	157,198	47	16,605	173,850	-	-	-	-	-	-	84,359	258,209
Kearsley	5.00	1.00	-	-	217,086	-	32,563	249,649	-	-	-	-	-	-	115,468	365,117
Lake Fenton	23.00	21.80	1,474,895	611,996	30,376	2,326	215,012	2,334,605	-	-	-	-	-	-	626,418	2,961,023
LakeVille	12.00	6.50	650,240	311,103	17,606	14,376	128,090	1,121,415	-	-	-	-	-	-	266,245	1,387,660
Linden	11.15	8.00	791,018	357,945	2,365	8,922	144,706	1,304,956	-	-	-	-	-	-	322,282	1,627,238
Linden Acad.	29.00	15.00	1,884,287	883,520	90,046	16,897	274,027	3,148,777	-	-	-	-	-	-	679,631	3,828,408
Madison Academy	-	-	-	-	250,937	-	37,641	288,578	-	-	-	-	-	-	59,552	348,130
Montrose	-	-	-	-	88,176	-	13,226	101,402	-	-	-	-	-	-	6,020	107,422
Mt. Morris	14.30	8.00	940,736	368,774	5,080	24,388	144,610	1,483,588	-	-	4,101	1,703	763	6,567	353,229	1,843,384
Northridge Acad.	25.40	22.20	1,897,720	810,673	19,085	8,656	294,974	3,031,108	-	-	-	-	-	-	781,130	3,812,238
Richfield PSA	-	-	-	-	133,712	459	20,149	154,320	-	-	-	-	-	-	70,262	224,582
Swartz Creek	3.90	-	-	-	117,480	1,336	18,379	137,195	-	-	-	-	-	-	33,200	170,395
Westwood Hts.	40.90	28.00	1,833,494	889,495	-	8,821	298,860	3,030,670	-	-	-	-	-	-	959,938	3,990,608
Woodland Park	10.50	3.50	661,725	267,709	76,163	2,935	109,123	1,117,655	-	-	-	-	-	-	207,957	1,325,612
Genesee ISD	2.75	-	62,584	13,509	36,102	2,501	9,520	124,216	-	-	-	-	-	-	29,035	153,251
Grand Totals	146.25	140.64	15,260,886	7,586,848	239,303	271,675	4,642,681	28,001,393	-	-	-	-	-	-	2,250,221	30,251,614
Grand Totals	821.09	372.22	56,745,779	26,740,101	2,326,450	499,757	12,238,819	98,550,906	3.73	1.24	267,118	132,944	400,062	451,037	18,322,201	117,324,144

Note: GISD Other Expenditures include \$42,685 Capital Outlay.

Genesee Intermediate School District/DH:sh/7-31-07/file:Statistical Summary/2006-07/sped0506

*Other Costs (Sources) may include Federal IDEA grants, Section 51a(6) and direct grants from the Federal government.