

Transportation

2005-06 GENESEE COUNTY TRANSPORTATION

Total Annual Miles	Number of Buses	Pupils Trans- ported	
9,303,951	699	40,391	
			<u>Expenditures</u>
Regular and Vocational Ed.			\$25,710,460
Special Education (Sec. 52 & 53)			<u>10,611,267</u>
Total			<u>\$36,321,727</u>

2005-06 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation Expenditure Report, 7-1-05 thru 6-30-06

District	Staff Costs						Total Salaries	Employee Benefits	Total Transportation Staff Costs
	Salaries		Support Staff						
	Supervisor	Bus Drivers	Secretarial / Clerical	Aides	Other Support	Total Support			
Atherton	\$ 16,985	\$ 87,573	\$ 8,009	\$ -	\$ -	\$ 8,009	\$ 112,567	\$ 38,057	\$ 150,624
Beecher	27,686	86,852	-	51,114	28,604	79,718	194,256	190,751	385,007
Bendle	18,223	61,662	-	10,321	-	10,321	90,206	43,771	133,977
Bentley	-	84,257	-	-	-	-	84,257	101,768	186,025
Burton Glen	-	-	-	-	-	-	-	-	-
Carman-Ains.	87,454	808,919	58,266	86,551	116,120	260,937	1,157,310	608,402	1,765,712
Clio	68,176	565,470	32,634	-	132,122	164,756	798,402	326,728	1,125,130
Davison	54,608	585,338	43,004	20,510	37,525	101,039	740,985	503,466	1,244,451
Fenton	70,704	372,582	90,492	16,457	63,349	170,298	613,584	528,074	1,141,658
Flint	198,939	2,552,160	117,004	384,645	280,178	781,827	3,532,926	2,341,134	5,874,060
Flushing	74,463	517,483	29,407	-	88,563	117,970	709,916	443,442	1,153,358
Genesee	8,530	61,636	8,708	12,653	-	21,361	91,527	35,151	126,678
Genesee ISD	216,112	2,117,824	134,920	1,135,782	-	1,270,702	3,604,638	1,763,756	5,368,394
Goodrich	-	298,478	28,298	-	75,350	103,648	402,126	128,591	530,717
Grand Blanc	58,107	882,152	127,555	-	126,490	254,045	1,194,304	472,253	1,666,557
Kearsley	54,204	360,849	17,769	-	109,145	126,914	541,967	190,637	732,604
Lake Fenton	-	-	-	-	-	-	-	-	-
Lakeville	35,161	265,219	3,241	19,547	117,141	139,929	440,309	251,311	691,620
Linden	-	-	-	-	-	-	-	-	-
Montrose	22,959	317,241	-	-	42,265	42,265	382,465	108,251	490,716
Mt. Morris	36,025	293,984	38,209	66,165	82,031	186,405	516,414	172,328	688,742
Northridge Academy	-	-	-	-	-	-	-	-	-
Swartz Creek	33,706	397,097	14,874	15,271	151,208	181,353	612,156	257,981	870,137
Westwood Hts.	14,573	9,039	2,174	-	-	2,174	25,786	6,687	32,473
TOTALS	\$ 1,096,615	\$ 10,725,815	\$ 754,564	\$ 1,819,016	\$ 1,450,091	\$ 4,023,671	\$ 15,846,101	\$ 8,512,539	\$ 24,358,640

2005-06 TRANSPORTATION EXPENDITURES - continued

Source: State Form SE-4094, Transportation Expenditure Report,
7-1-05 thru 6-30-06

District	Operation Costs						Total Operation Costs	Total Costs
	Purchased Services		Total Purchased Services	Transpor- tation Supplies	Other Expense / Adjustment	Bus Amor- tization		
	Non-Vehicle Related Costs	Vehicle Related Costs						
Atherton	\$ -	\$ 57,902	\$ 57,902	\$ 38,776	\$ 150	\$ 14,923	\$ 111,751	\$ 262,375
Beecher	2,925	15,032	17,957	64,384	1,036	47,615	130,992	515,999
Bendle	-	8,634	8,634	26,187	-	6,063	40,884	174,861
Bentley	-	22,352	22,352	34,311	635	7,414	64,712	250,737
Burton Glen	-	206	206	-	-	-	206	206
Carman-Ains.	29,450	34,873	64,323	288,460	3,808	134,178	490,769	2,256,481
Clio	25,474	46,436	71,910	287,542	3,693	46,949	410,094	1,535,224
Davison	1,379	205,516	206,895	347,682	-	185,699	740,276	1,984,727
Fenton	52,972	29,324	82,296	203,364	-	124,170	409,830	1,551,488
Flint	-	959,498	959,498	743,469	6,659	60,365	1,769,991	7,644,051
Flushing	46,456	72,287	118,743	215,135	7,614	114,511	456,003	1,609,361
Genesee	2,135	15,758	17,893	14,143	-	14,928	46,964	173,642
Genesee ISD	95,198	203,620	298,818	971,855	2,957	928,790	2,202,420	7,570,814
Goodrich	31,627	71,988	103,615	195,281	5,088	111,856	415,840	946,557
Grand Blanc	23,122	309,685	332,807	441,999	740	245,412	1,020,958	2,687,515
Kearsley	24,478	26,451	50,929	209,170	2,722	124,923	387,744	1,120,348
Lake Fenton	-	582,400	582,400	76,636	-	-	659,036	659,036
LakeVille	20,666	83,306	103,972	141,701	538	78,161	324,372	1,015,992
Linden	5,408	1,070,497	1,075,905	118,016	-	-	1,193,921	1,193,921
Montrose	100	29,459	29,559	145,785	3,090	48,896	227,330	718,046
Mt. Morris	11,530	55,438	66,968	236,194	5,935	31,847	340,944	1,029,686
Northridge Academy	-	2,850	2,850	-	-	-	2,850	2,850
Swartz Creek	22,715	28,486	51,201	246,179	-	184,317	481,697	1,351,834
Westwood Hts.	976	1,388	2,364	24,962	-	6,177	33,503	65,976
TOTALS	\$ 396,611	\$ 3,933,386	\$ 4,329,997	\$ 5,071,231	\$ 44,665	\$ 2,517,194	\$ 11,963,087	\$ 36,321,727

2005-06 TRANSPORTATION EXPENDITURES

By Regular/Vocational Educ. & Special Educ. Programs

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-05 thru 6-30-06

District	Regular & Vocational Education	Special Education			Total Transportation Expenditures
		Section 52	Section 53	Total Special Education	
Atherton	\$ 262,375	\$ -	\$ -	\$ -	\$ 262,375
Beecher	468,999	47,000	-	47,000	515,999
Bendle	174,861	-	-	-	174,861
Bentley	240,301	10,436	-	10,436	250,737
Burton Glen Acad.	-	206	-	206	206
Carman-Ainsworth	2,078,823	177,658	-	177,658	2,256,481
Clio	1,535,224	-	-	-	1,535,224
Davison	1,802,815	181,912	-	181,912	1,984,727
Fenton	1,440,152	111,336	-	111,336	1,551,488
Flint	4,752,423	2,891,628	-	2,891,628	7,644,051
Flushing	1,606,681	2,680	-	2,680	1,609,361
Genesee	173,642	-	-	-	173,642
Genesee ISD	845,125	6,725,689	-	6,725,689	7,570,814
Goodrich	929,098	17,459	-	17,459	946,557
Grand Blanc	2,535,658	151,857	-	151,857	2,687,515
Kearsley	1,078,489	41,859	-	41,859	1,120,348
Lake Fenton	658,940	96	-	96	659,036
Lakeville	976,035	39,957	-	39,957	1,015,992
Linden	1,185,306	8,615	-	8,615	1,193,921
Montrose	717,087	959	-	959	718,046
Mt. Morris	946,899	82,787	-	82,787	1,029,686
Northridge Academy	2,850	-	-	-	2,850
Swartz Creek	1,232,969	118,865	-	118,865	1,351,834
Westwood Hts.	65,708	268	-	268	65,976
TOTALS	\$ 25,710,460	\$ 10,611,267	\$ -	\$ 10,611,267	\$ 36,321,727

2005-06 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation Expenditure Report, 7-1-05 thru 6-30-06

Cost Comparison

District	Annual Miles	No. of Buses	Pupils Trans-ported	Fuel Consumed (in gallons)	Miles per Gallon	TRANSPORTATION COSTS*			COST PER MILE			COST PER BUS			COST PER PUPIL		
						Total Staff Costs*	Total Operating Costs*	Total Costs*	STAFF COST per Mile	OPER. COST per Mile	TOTAL COST per Mile	STAFF COST per Bus	OPER. COST per Bus	TOTAL COST per Bus	STAFF Cost per Pupil	OPER. COST per Pupil	TOTAL COST per Pupil
Atherton	55,080	7	501	10,551	5.22	\$ 150,624	\$ 111,751	\$ 262,375	\$ 2.73	\$ 2.03	\$ 4.76	\$ 21,518	\$ 15,964	\$ 37,482	\$ 301	\$ 223	\$ 524
Beecher	67,192	9	136	10,343	6.50	385,007	130,992	515,999	5.73	1.95	7.68	42,779	14,555	57,333	2,831	963	3,794
Bendle	10,800	4	181	6,204	1.74	133,977	40,884	174,861	12.41	3.79	16.19	33,494	10,221	43,715	740	226	966
Bentley	58,201	9	548	9,953	5.85	186,025	64,712	250,737	3.20	1.11	4.31	20,669	7,190	27,860	339	118	458
Burton Glen	-	-	-	-	-	-	206	206	-	-	-	-	-	-	-	-	-
Carman-Ains.	465,976	40	1,345	91,028	5.12	1,765,712	490,769	2,256,481	3.79	1.05	4.84	44,143	12,269	56,412	1,313	365	1,678
Clio	452,354	33	2,198	69,945	6.47	1,125,130	410,094	1,535,224	2.49	0.91	3.39	34,095	12,427	46,522	512	187	698
Davison	588,037	46	3,406	78,756	7.47	1,244,451	740,276	1,984,727	2.12	1.26	3.38	27,053	16,093	43,146	365	217	583
Fenton	255,751	25	1,798	37,541	6.81	1,141,658	409,830	1,551,488	4.46	1.60	6.07	45,666	16,393	62,060	635	228	863
Flint	1,821,098	143	6,725	276,000	6.60	5,874,060	1,769,991	7,644,051	3.23	0.97	4.20	41,077	12,378	53,455	873	263	1,137
Flushing	397,211	29	2,195	75,718	5.25	1,153,358	456,003	1,609,361	2.90	1.15	4.05	39,771	15,724	55,495	525	208	733
Genesee	45,443	7	695	4,736	9.60	126,678	46,964	173,642	2.79	1.03	3.82	18,097	6,709	24,806	182	68	250
Genesee ISD	2,239,786	109	2,406	308,395	7.26	5,368,394	2,202,420	7,570,814	2.40	0.98	3.38	49,251	20,206	69,457	2,231	915	3,147
Goodrich	239,781	20	1,157	48,432	4.95	530,717	415,840	946,557	2.21	1.73	3.95	26,536	20,792	47,328	459	359	818
Grand Blanc	543,499	71	4,952	95,817	5.67	1,666,557	1,020,958	2,687,515	3.07	1.88	4.94	23,473	14,380	37,852	337	206	543
Kearsley	304,812	30	2,524	66,012	4.62	732,604	387,744	1,120,348	2.40	1.27	3.68	24,420	12,925	37,345	290	154	444
Lake Fenton	209,146	12	863	34,414	6.08	-	659,036	659,036	-	3.15	3.15	-	54,920	54,920	-	764	764
LakeVille	316,899	16	1,334	49,727	6.37	691,620	324,372	1,015,992	2.18	1.02	3.21	43,226	20,273	63,500	518	243	762
Linden	310,544	22	2,026	51,572	6.02	-	1,193,921	1,193,921	-	3.84	3.84	-	54,269	54,269	-	589	589
Montrose	177,608	14	715	29,700	5.98	490,716	227,330	718,046	2.76	1.28	4.04	35,051	16,238	51,289	686	318	1,004
Mt. Morris	296,566	15	1,692	37,915	7.82	688,742	340,944	1,029,686	2.32	1.15	3.47	45,916	22,730	68,646	407	202	609
Northridge Acad.	-	-	-	-	-	-	2,850	2,850	-	-	-	-	-	-	-	-	-
Swartz Creek	370,837	37	2,267	65,000	5.71	870,137	481,697	1,351,834	2.35	1.30	3.65	23,517	13,019	36,536	384	212	596
Westwood Hts.	77,330	1	727	10,074	7.68	32,473	33,503	65,976	0.42	0.43	0.85	32,473	33,503	65,976	45	46	91
TOTALS	9,303,951	699	40,391	1,467,833	6.34	\$24,358,640	\$11,963,087	\$36,321,727	\$2.62	\$1.29	\$3.90	\$ 34,848	\$ 17,115	\$ 51,962	\$ 603	\$ 296	\$ 899