

# Finance

<b>2005-06 SELECTED FINANCIAL DATA</b>  <small>(as taken from Bulletin 1014, April 2007)</small>		<b><u>Gen. Co. Average</u></b>
	Gen. Fund Expenditures Instructional Programs per Pupil	\$4,437
	General Fund Support Services Expenditures per Pupil	\$3,383
	Operations & Maintenance per Pupil	\$1,093
	Current Operating Expenditures per Pupil	\$7,820
	Total General Fund Expenditures per Pupil	\$8,906
	Average Salary per Teacher	\$49,435

<b>2006-07 SPECIAL EDUCATION COSTS</b>	Total Section 52	\$103,774,887
	Total Section 53	\$452,776
	Other (Federal, grants)	<u>\$18,288,965</u>
	Grand Total	\$122,516,628

## **2006-07 GENERAL FUND REVENUES & EXPENDITURES**

Source: Financial Information Database (FID), Year Ending  
June 30, 2007 (Form B)

District	General Fund Revenues						
	Local Revenues	% of Total	State Revenues	% of Total	Federal Revenues	% of Total	Total Revenues
Academy of Flint	11,183	0.24%	3,998,261	86.65%	604,818	13.11%	4,614,261
Atherton	2,680,117	31.46%	5,363,361	62.96%	474,754	5.57%	8,518,233
Beecher	1,520,669	6.80%	14,876,319	66.53%	5,962,436	26.67%	22,359,424
Bendle	1,447,259	10.62%	11,084,790	81.38%	1,089,390	8.00%	13,621,438
Bentley	1,367,527	17.14%	6,212,903	77.87%	398,401	4.99%	7,978,831
Burton Glen Academy	49,085	0.88%	5,231,277	94.24%	270,453	4.87%	5,550,815
Carman-Ainsworth	11,713,532	22.74%	34,114,431	66.22%	5,690,569	11.05%	51,518,532
Center Academy	61,826	1.60%	3,174,882	82.12%	629,628	16.28%	3,866,336
Clio	3,751,816	12.69%	24,450,740	82.69%	1,366,077	4.62%	29,568,633
Davison	5,963,842	13.75%	35,733,722	82.36%	1,690,546	3.90%	43,388,110
Fenton	5,782,410	19.75%	22,231,131	75.92%	1,270,692	4.34%	29,284,233
Flint	35,025,224	17.04%	135,475,157	65.91%	35,039,207	17.05%	205,539,588
Flushing	3,045,417	8.60%	31,169,062	88.04%	1,190,642	3.36%	35,405,120
Genesee	463,852	6.15%	6,591,917	87.44%	482,850	6.41%	7,538,619
Goodrich	1,889,724	11.28%	14,350,295	85.68%	509,283	3.04%	16,749,302
Grand Blanc	12,960,475	19.16%	53,095,077	78.49%	1,589,370	2.35%	67,644,922
Grand Blanc Academy	57,451	1.58%	3,404,633	93.83%	166,258	4.58%	3,628,342
International Academy	70,074	0.93%	6,467,674	85.66%	1,012,738	13.41%	7,550,486
Kearsley	2,719,268	8.95%	26,391,650	86.85%	1,276,092	4.20%	30,387,010
Lake Fenton	2,949,191	20.59%	11,017,195	76.93%	353,881	2.47%	14,320,268
Lakeville	1,563,032	10.16%	13,164,385	85.56%	659,126	4.28%	15,386,543
Linden	2,881,179	11.92%	20,463,228	84.68%	821,239	3.40%	24,165,646
Linden Charter Academy	78,936	1.38%	5,198,465	90.66%	456,555	7.96%	5,733,956
Madison Academy	25,965	1.37%	1,611,208	85.21%	253,694	13.42%	1,890,867
Montrose	1,130,876	7.72%	12,732,912	86.97%	776,438	5.30%	14,640,227
Mt. Morris	2,538,775	8.60%	24,631,288	83.47%	2,340,179	7.93%	29,510,241
Northridge Academy	22,823	0.83%	2,282,099	82.84%	450,020	16.34%	2,754,943
Richfield PSA	39,597	0.98%	3,638,584	89.61%	382,106	9.41%	4,060,287
Swartz Creek	9,361,228	27.52%	23,378,150	68.72%	1,280,812	3.76%	34,020,189
Westwood Hts.	2,470,524	22.91%	7,541,212	69.94%	770,487	7.15%	10,782,222
Woodland Park Academy	126,656	4.45%	2,612,784	91.79%	106,891	3.76%	2,846,331
<b>Total</b>	<b>113,769,533</b>	<b>15.07%</b>	<b>571,688,791</b>	<b>75.74%</b>	<b>69,365,632</b>	<b>9.19%</b>	<b>754,823,956</b>

# 2006-07 GENERAL FUND REVENUES AND EXPENDITURES

Source: Financial Information Database, Year  
Ending June 30, 2007 (Form B)

District	General Fund Expenditures															
	Instruction						Instructional Support Services									
	Basic Instruction	% of Total	Added Needs	% of Total	Adult Education	% of Total	Total Instruction	% of Total	Student Services	% of Total	Instructional Staff	% of Total	School Admin.	% of Total	Total Instructional Support Services	% of Total
Academy of Flint	1,133,283	26.8%	544,850	12.9%	-	0.0%	1,678,133	39.7%	67,105	1.6%	235,840	5.6%	665,396	15.7%	968,341	22.9%
Atherton	4,425,837	51.4%	1,199,726	13.9%	-	0.0%	5,625,563	65.3%	249,188	2.9%	308,353	3.6%	562,980	6.5%	1,120,521	13.0%
Beecher	7,711,619	36.8%	2,809,648	13.4%	94,479	0.5%	10,615,746	50.6%	888,861	4.2%	2,543,320	12.1%	818,090	3.9%	4,250,272	20.3%
Bendle	4,985,208	40.7%	1,459,943	11.9%	1,118,947	9.1%	7,564,098	61.7%	891,149	7.3%	804,391	6.6%	865,960	7.1%	2,561,499	20.9%
Bentley	3,936,976	51.4%	994,102	13.0%	-	0.0%	4,931,078	64.3%	575,198	7.5%	83,893	1.1%	653,047	8.5%	1,312,137	17.1%
Burton Glen Acad.	1,873,516	33.9%	462,799	8.4%	-	0.0%	2,336,315	42.3%	164,374	3.0%	261,103	4.7%	583,828	10.6%	1,009,305	18.3%
Carman-Ainsworth	23,975,543	47.7%	6,949,227	13.8%	99,735	0.2%	31,024,505	61.7%	3,192,679	6.3%	2,737,222	5.4%	2,735,355	5.4%	8,665,256	17.2%
Center Acad.	1,321,399	39.0%	253,744	7.5%	-	0.0%	1,575,143	46.4%	154,754	4.6%	434,690	12.8%	192,652	5.7%	782,096	23.1%
Clio	13,779,551	48.0%	3,572,703	12.4%	-	0.0%	17,352,254	60.4%	963,918	3.4%	1,129,540	3.9%	1,746,083	6.1%	3,839,541	13.4%
Davison	21,242,903	50.7%	3,916,692	9.3%	-	0.0%	25,159,595	60.0%	2,559,855	6.1%	1,513,097	3.6%	2,851,267	6.8%	6,924,219	16.5%
Fenton	13,740,557	47.9%	3,212,646	11.2%	597,195	2.1%	17,550,398	61.1%	1,935,096	6.7%	1,374,893	4.8%	1,837,975	6.4%	5,147,964	17.9%
Flint	75,198,928	35.3%	40,105,769	18.8%	2,791,510	1.3%	118,096,207	55.4%	15,566,077	7.3%	15,684,461	7.4%	10,717,247	5.0%	41,967,785	19.7%
Flushing	18,780,577	53.9%	3,830,873	11.0%	94,776	0.3%	22,706,227	65.1%	2,046,330	5.9%	1,346,682	3.9%	2,083,890	6.0%	5,476,902	15.7%
Genesee	3,559,678	46.9%	1,316,718	17.3%	-	0.0%	4,876,396	64.2%	208,428	2.7%	191,695	2.5%	706,948	9.3%	1,107,071	14.6%
Goodrich	8,676,565	53.6%	1,321,528	8.2%	-	0.0%	9,998,092	61.7%	666,470	4.1%	417,079	2.6%	915,653	5.7%	1,999,203	12.3%
Grand Blanc	32,141,709	47.2%	7,518,528	11.0%	-	0.0%	39,660,237	58.2%	3,236,020	4.7%	3,700,264	5.4%	3,693,368	5.4%	10,629,651	15.6%
Grand Blanc Acad.	1,425,368	44.5%	210,240	6.6%	-	0.0%	1,635,608	51.1%	154,288	4.8%	156,464	4.9%	212,589	6.6%	523,342	16.3%
International Acad.	2,701,758	34.9%	615,541	8.0%	-	0.0%	3,317,299	42.9%	427,334	5.5%	283,579	3.7%	300,170	3.9%	1,011,083	13.1%
Kearsley	14,989,133	50.2%	3,425,978	11.5%	-	0.0%	18,415,111	61.7%	2,369,012	7.9%	1,480,358	5.0%	2,023,637	6.8%	5,873,008	19.7%
Lake Fenton	7,019,880	50.0%	1,095,839	7.8%	-	0.0%	8,115,719	57.8%	829,617	5.9%	774,066	5.5%	799,733	5.7%	2,403,416	17.1%
LakeVille	6,832,354	47.4%	1,444,640	10.0%	-	0.0%	8,276,994	57.4%	744,889	5.2%	796,391	5.5%	688,759	4.8%	2,230,039	15.5%
Linden	11,838,332	50.3%	2,651,973	11.3%	-	0.0%	14,490,305	61.5%	1,184,370	5.0%	1,050,773	4.5%	1,523,372	6.5%	3,758,515	16.0%
Linden Acad.	1,981,901	34.8%	660,885	11.6%	-	0.0%	2,642,786	46.4%	75,209	1.3%	249,458	4.4%	557,582	9.8%	882,249	15.5%
Madison Academy	1,004,886	50.9%	255,648	13.0%	-	0.0%	1,260,534	63.9%	2,767	0.1%	-	0.0%	190,688	9.7%	193,454	9.8%
Montrose	6,372,164	45.8%	2,144,498	15.4%	-	0.0%	8,516,662	61.2%	525,291	3.8%	511,722	3.7%	979,704	7.0%	2,016,717	14.5%
Mt. Morris	12,951,360	44.5%	4,159,268	14.3%	42,351	0.1%	17,152,980	59.0%	1,917,998	6.6%	1,234,244	4.2%	2,364,391	8.1%	5,516,633	19.0%
Northridge Acad.	580,834	20.5%	407,460	14.4%	-	0.0%	988,294	34.8%	124,389	4.4%	206,617	7.3%	238,488	8.4%	569,493	20.1%
Richfield Acad.	1,139,570	30.7%	385,305	10.4%	-	0.0%	1,524,875	41.1%	148,043	4.0%	187,511	5.1%	200,910	5.4%	536,464	14.5%
Swartz Creek	17,880,899	54.3%	3,346,567	10.2%	-	0.0%	21,227,466	64.4%	1,790,660	5.4%	1,115,946	3.4%	2,085,061	6.3%	4,991,667	15.2%
Westwood Heights	4,709,586	42.2%	1,710,696	15.3%	-	0.0%	6,420,283	57.5%	614,084	5.5%	485,108	4.3%	1,058,313	9.5%	2,157,505	19.3%
Woodland Park Acad.	1,258,883	49.0%	96,513	3.8%	-	0.0%	1,355,396	52.7%	165,900	6.5%	34,169	1.3%	93,755	3.6%	293,824	11.4%
<b>Total</b>	<b>329,170,757</b>	<b>44.0%</b>	<b>102,080,548</b>	<b>13.6%</b>	<b>4,838,994</b>	<b>0.6%</b>	<b>436,090,299</b>	<b>58.2%</b>	<b>44,439,352</b>	<b>5.9%</b>	<b>41,332,929</b>	<b>5.5%</b>	<b>44,946,890</b>	<b>6.0%</b>	<b>130,719,171</b>	<b>17.5%</b>

## 2006-07 GENERAL FUND REVENUES AND EXPENDITURES

### General Fund Expenditures - continued

District	General Fund Expenditures														Total General Fund Expenditures				
	Noninstructional Support Services											Total Community Services	Facilities Acquisition						
	General Admin.	% of Total	Business	% of Total	Facilities	% of Total	Operations	% of Total	Transportation	% of Total	Other Support			% of Total		Total Noninstructional Support Services	% of Total		
Acad. of Flint	712,375	16.8%	51	0.0%	-	0.0%	724,802	17.1%	20,790	0.5%	82,895	2.0%	1,540,913	36.4%	41,242	1.0%	-	0.0%	4,228,629
Atherton	284,673	3.3%	169,069	2.0%	-	0.0%	831,625	9.7%	316,441	3.7%	226,638	2.6%	1,828,446	21.2%	35,082	0.4%	-	0.0%	8,609,612
Beecher	262,511	1.3%	695,704	3.3%	-	0.0%	3,556,439	17.0%	474,707	2.3%	533,996	2.5%	5,523,356	26.3%	556,407	2.7%	24,956	0.1%	20,970,737
Bendle	288,356	2.4%	162,336	1.3%	-	0.0%	1,323,051	10.8%	200,308	1.6%	10,846	0.1%	1,984,897	16.2%	142,836	1.2%	-	0.0%	12,253,330
Bentley	285,463	3.7%	123,845	1.6%	-	0.0%	612,342	8.0%	281,829	3.7%	118,453	1.5%	1,421,932	18.6%	-	0.0%	-	0.0%	7,665,148
Burton Glen Acad.	671,987	12.2%	119,644	2.2%	-	0.0%	1,150,534	20.8%	-	0.0%	235,956	4.3%	2,178,121	39.4%	-	0.0%	-	0.0%	5,523,741
Carman-Ains.	757,943	1.5%	559,599	1.1%	-	0.0%	5,214,214	10.4%	2,175,414	4.3%	1,856,731	3.7%	10,563,900	21.0%	34,685	0.1%	-	0.0%	50,288,347
Center Acad.	608,192	17.9%	28,268	0.8%	-	0.0%	299,800	8.8%	20,470	0.6%	25,632	0.8%	982,362	29.0%	51,657	1.5%	-	0.0%	3,391,259
Clio	366,022	1.3%	826,649	2.9%	-	0.0%	3,288,830	11.4%	1,947,833	6.8%	448,160	1.6%	6,877,493	23.9%	662,519	2.3%	-	0.0%	28,731,806
Davison	434,367	1.0%	869,157	2.1%	-	0.0%	4,402,704	10.5%	2,388,528	5.7%	960,454	2.3%	9,055,211	21.6%	641,318	1.5%	134,935	0.3%	41,915,279
Fenton	573,366	2.0%	626,655	2.2%	-	0.0%	3,471,879	12.1%	1,180,374	4.1%	153,547	0.5%	6,005,822	20.9%	300	0.0%	-	0.0%	28,704,483
Flint	1,959,590	0.9%	3,946,335	1.9%	-	0.0%	27,535,401	12.9%	9,067,638	4.3%	5,898,932	2.8%	48,407,896	22.7%	4,272,669	2.0%	255,832	0.1%	213,000,389
Flushing	383,547	1.1%	398,134	1.1%	-	0.0%	3,625,892	10.4%	1,717,241	4.9%	551,099	1.6%	6,675,913	19.1%	13,916	0.0%	-	0.0%	34,872,958
Genesee	357,359	4.7%	53,704	0.7%	-	0.0%	742,363	9.8%	352,479	4.6%	69,789	0.9%	1,575,694	20.8%	31,189	0.4%	-	0.0%	7,590,350
Goodrich	429,860	2.7%	333,369	2.1%	-	0.0%	1,852,395	11.4%	1,054,710	6.5%	501,010	3.1%	4,171,345	25.8%	3,115	0.0%	24,139	0.1%	16,195,893
Grand Blanc	776,587	1.1%	1,532,898	2.2%	-	0.0%	9,288,704	13.6%	3,830,163	5.6%	1,537,316	2.3%	16,965,668	24.9%	430,040	0.6%	455,424	0.7%	68,141,020
Grand Blanc Acad.	553,556	17.3%	21,527	0.7%	-	0.0%	331,304	10.3%	298	0.0%	66,748	2.1%	973,433	30.4%	15,897	0.5%	55,345	1.7%	3,203,624
International Acad.	659,795	8.5%	251,307	3.2%	-	0.0%	1,616,547	20.9%	3,954	0.1%	248,500	3.2%	2,780,103	35.9%	631,732	8.2%	-	0.0%	7,740,217
Kearsley	495,199	1.7%	360,338	1.2%	-	0.0%	2,616,208	8.8%	1,425,853	4.8%	622,185	2.1%	5,519,782	18.5%	30,072	0.1%	25,562	0.1%	29,863,535
Lake Fenton	338,295	2.4%	280,508	2.0%	-	0.0%	1,768,318	12.6%	679,932	4.8%	425,099	3.0%	3,492,152	24.9%	23,130	0.2%	-	0.0%	14,034,417
LakeVille	323,585	2.2%	374,370	2.6%	-	0.0%	1,588,624	11.0%	1,019,655	7.1%	368,635	2.6%	3,674,867	25.5%	68,357	0.5%	159,150	1.1%	14,409,408
Linden	776,169	3.3%	538,990	2.3%	-	0.0%	2,154,238	9.1%	1,349,760	5.7%	270,976	1.2%	5,090,134	21.6%	161,984	0.7%	52,529	0.2%	23,553,466
Lindner Charter	671,823	11.8%	120,039	2.1%	-	0.0%	1,147,196	20.1%	-	0.0%	233,822	4.1%	2,172,880	38.1%	-	0.0%	-	0.0%	5,697,915
Madison Academy	259,403	13.1%	4,727	0.2%	-	0.0%	254,857	12.9%	732	0.0%	-	0.0%	519,718	26.3%	-	0.0%	-	0.0%	1,973,707
Montrose	433,745	3.1%	506,721	3.6%	-	0.0%	1,518,050	10.9%	624,233	4.5%	186,512	1.3%	3,269,261	23.5%	118,925	0.9%	-	0.0%	13,921,565
Mt. Morris	645,756	2.2%	473,487	1.6%	-	0.0%	3,212,753	11.0%	1,128,415	3.9%	569,290	2.0%	6,029,702	20.7%	85,819	0.3%	296,187	1.0%	29,081,320
Northridge Acad.	236,006	8.3%	135,557	4.8%	-	0.0%	776,225	27.4%	12,630	0.4%	117,744	4.2%	1,278,163	45.1%	392	0.0%	-	0.0%	2,836,342
Richfield Acad.	668,191	18.0%	29,770	0.8%	-	0.0%	945,052	25.5%	605	0.0%	4,012	0.1%	1,647,630	44.4%	1,708	0.0%	255	0.0%	3,710,932
Swartz Creek	478,080	1.5%	784,749	2.4%	-	0.0%	3,415,098	10.4%	1,433,486	4.4%	473,567	1.4%	6,584,979	20.0%	135,327	0.4%	-	0.0%	32,939,439
Westwood Hts.	395,235	3.5%	194,567	1.7%	-	0.0%	1,302,227	11.7%	501,570	4.5%	127,013	1.1%	2,520,611	22.6%	69,791	0.6%	-	0.0%	11,168,189
Woodland Park	292,787	11.4%	173,017	6.7%	-	0.0%	275,222	10.7%	-	0.0%	146,297	5.7%	887,323	34.5%	-	0.0%	34,811	1.4%	2,571,353
<b>Total</b>	<b>16,379,819</b>	<b>2.2%</b>	<b>14,695,092</b>	<b>2.0%</b>	<b>-</b>	<b>0.0%</b>	<b>90,842,894</b>	<b>12.1%</b>	<b>33,210,046</b>	<b>4.4%</b>	<b>17,071,855</b>	<b>2.3%</b>	<b>172,199,706</b>	<b>23.0%</b>	<b>8,260,110</b>	<b>1.1%</b>	<b>1,519,126</b>	<b>0.2%</b>	<b>748,788,411</b>

# 2006-07 BALANCE SHEET

## GENERAL FUND ENDING BALANCE AS OF JUNE 30, 2006

Source: Financial Information Database (FID), Year  
Ending June 30, 2007 (Form B)

District	Total Assets	Total Liabilities	Total Fund Balance	Total General Fund Expenditures	Reserves & Fund Balance Divided by Total Gen. Fund Exp.	Reserves	Unreserved Fund Balance
Acad. of Flint	1,693,257	553,317	1,139,940	4,228,629	26.96%	-	1,139,940
Atherton	2,225,248	958,038	1,267,210	8,609,612	14.72%	-	1,267,210
Beecher	7,615,615	8,385,692	(770,077)	20,970,737	-3.67%	-	(770,077)
Bendle	6,549,498	1,618,838	4,930,661	12,253,330	40.24%	-	4,930,661
Bentley	2,178,932	1,795,337	383,595	7,665,148	5.00%	-	383,595
Burton Glen Academy	1,025,532	1,001,732	23,800	5,523,741	0.43%	-	23,800
Carman-Ainsworth	10,513,119	5,436,904	5,076,215	50,288,347	10.09%	-	5,076,215
Center Academy	843,788	516,134	327,654	3,391,259	9.66%	-	327,654
Clio	8,499,047	2,442,402	6,056,645	28,731,806	21.08%	-	6,056,645
Davison	14,706,053	7,950,409	6,755,644	41,915,279	16.12%	15,767	6,739,877
Fenton	7,549,070	4,852,128	2,696,942	28,704,483	9.40%	-	2,696,942
Flint	48,078,174	32,919,923	15,158,251	213,000,389	7.12%	5,594,165	9,564,086
Flushing	9,450,493	3,253,318	6,197,175	34,872,958	17.77%	-	6,197,175
Genesee	2,294,205	1,878,293	415,912	7,590,350	5.48%	-	415,912
Goodrich	6,948,920	3,530,653	3,418,267	16,195,893	21.11%	-	3,418,267
Grand Blanc	22,056,478	5,672,434	16,384,044	68,141,020	24.04%	540,915	15,843,129
Grand Blanc Academy	883,187	397,376	485,811	3,203,624	15.16%	-	485,811
International Academy	1,677,769	1,228,125	449,644	7,740,217	5.81%	-	449,644
Kearsley	9,965,822	5,378,672	4,587,150	29,863,535	15.36%	190,558	4,396,592
Lake Fenton	4,160,624	1,432,767	2,727,857	14,034,417	19.44%	-	2,727,857
Lakeville	5,637,855	3,582,362	2,055,493	14,409,408	14.26%	-	2,055,493
Linden	6,279,542	3,193,922	3,085,620	23,553,466	13.10%	-	3,085,620
Linden Charter Academy	1,108,693	1,035,404	73,289	5,697,915	1.29%	-	73,289
Madison Academy	518,945	413,133	105,811	1,973,707	5.36%	-	105,811
Montrose	5,222,598	2,876,228	2,346,370	13,921,565	16.85%	-	2,346,370
Mt. Morris	9,063,046	4,626,873	4,436,174	29,081,320	15.25%	-	4,436,174
Northridge Academy	735,537	342,115	393,422	2,836,342	13.87%	-	393,422
Richfield Academy	1,197,564	562,676	634,888	3,710,932	17.11%	-	634,888
Swartz Creek	8,488,148	2,145,654	6,342,495	32,939,439	19.26%	-	6,342,495
Westwood Hts.	3,384,702	2,179,160	1,205,542	11,168,189	10.79%	-	1,205,542
Woodland Park Academy	643,422	379,564	263,857	2,571,353	10.26%	-	263,857
<b>Totals</b>	<b>211,194,882</b>	<b>112,539,584</b>	<b>98,655,299</b>	<b>748,788,411</b>	<b>13.18%</b>	<b>6,341,404</b>	<b>92,313,894</b>

# 2007-08 STATE AID INFORMATION

Source: April 2008 Mich. Dept. of Ed. State Aid  
Financial Status Report

District	State Aid Membership (FTE)			Taxable Value			Dollars Per Pupil		
	General Educ. K-12 Blended	Special Educ. K-12 Blended	Total Blended Count*	Homestead	Non-Homestead	Total Taxable Value	Non-Homestead Tax Value per Gen. Ed. Pupil	FY 2008 Foundation Allowance per Pupil	At Risk Allocation per Pupil
Academy of Flint	504.69	7.57	512.26	\$ -	\$ -	\$ -	\$ -	7,286	\$ 569.43
Atherton	989.75	47.25	1,037.00	92,648,145	141,087,706	233,735,851	142,548.83	7,204	237.15
Beecher	1,671.49	140.91	1,812.40	44,253,923	51,729,007	95,982,930	30,947.84	7,787	535.91
Bendle	1,505.07	52.43	1,557.50	53,544,855	55,524,596	109,069,451	36,891.70	7,204	287.73
Bentley	913.30	53.99	967.29	106,365,117	64,649,256	171,014,373	70,786.44	7,482	169.38
Burton Glen Academy	676.89	11.61	688.50	-	-	-	-	7,204	324.22
Carman-Ainsworth	4,952.38	231.51	5,183.89	455,294,919	609,614,470	1,064,909,389	123,095.25	8,143	305.00
Center Academy	349.35	3.65	353.00	-	-	-	-	7,475	601.43
Clio	3,393.29	105.95	3,499.24	399,883,483	145,176,130	545,059,613	42,783.30	7,204	144.05
Davison	5,311.39	172.07	5,483.46	657,820,522	252,331,012	910,151,534	47,507.53	7,204	111.81
Fenton	3,512.29	115.01	3,627.30	607,629,486	287,609,885	895,239,371	81,886.71	7,204	78.52
Flint	14,693.23	793.46	15,486.69	606,520,817	917,205,260	1,523,726,077	62,423.66	7,898	505.95
Flushing	4,378.18	114.94	4,493.12	674,201,268	139,678,953	813,880,221	31,903.43	7,204	100.12
Genesee	811.23	40.77	852.00	41,292,233	17,456,144	58,748,377	21,518.12	7,204	243.05
Goodrich	2,150.23	17.52	2,167.75	379,545,575	85,096,326	464,641,901	39,575.45	7,204	29.47
Grand Blanc	8,271.24	130.41	8,401.65	1,268,150,468	645,281,715	1,913,432,183	78,015.11	7,651	84.57
Grand Blanc Academy	442.32	8.93	451.25	-	-	-	-	7,475	227.73
International Academy	890.52	23.99	914.51	-	-	-	-	7,475	367.09
Kearsley	3,616.17	95.44	3,711.61	307,633,055	99,739,480	407,372,535	27,581.52	7,230	153.80
Lake Fenton	1,702.32	43.21	1,745.53	446,868,878	131,493,409	578,362,287	77,243.65	7,569	92.71
Lakeville	1,807.87	44.20	1,852.07	269,345,365	69,085,148	338,430,513	38,213.56	7,204	174.95
Linden	2,952.63	120.64	3,073.27	546,601,732	117,390,270	663,992,002	39,757.87	7,204	75.72
Linden Academy	701.32	20.94	722.26	-	-	-	-	7,286	390.22
Madison Academy*	255.90	4.35	260.25	-	-	-	-	7,204	220.14
Montrose	1,576.08	89.69	1,665.77	128,987,065	34,996,840	163,983,905	22,204.99	7,606	231.35
Mt. Morris	3,170.13	126.94	3,297.07	162,164,140	101,128,350	263,292,490	31,900.38	7,204	325.23
Northridge Academy	231.24	4.51	235.75	-	-	-	-	7,475	668.10
Richfield PSA	515.61	2.64	518.25	-	-	-	-	7,475	389.52
Swartz Creek	4,152.68	85.59	4,238.27	556,158,726	493,096,933	1,049,255,659	118,741.86	7,204	116.15
Westwood Heights	1,064.32	59.55	1,123.87	66,089,817	102,463,061	168,552,878	96,270.92	7,286	443.68
Woodland Park	374.15	3.35	377.50	-	-	-	-	7,475	118.92
<b>TOTAL</b>	<b>77,537.26</b>	<b>2,773.02</b>	<b>80,310.28</b>	<b>\$ 7,870,999,589</b>	<b>\$ 4,561,833,951</b>	<b>\$ 12,432,833,540</b>			

FY 2008 (2007-08 school year) State Aid Membership is calculated either by: (1) standard blend (25% Prior Year Supplemental + 75% Current Year Fall FTE Counts), OR (2) for districts/public school academies with a new grade level(s): 50%-50% blend for pupils in the new grade level as has been done in the past.

# 2005-06 SELECTED FINANCIAL DATA

Source: Bulletin 1014, Michigan Dept. of Ed. Website.  
Report dated April 2007.

District	General Fund Expenditures								Current Operating Expenditures		Taxable Values			
	Instruction		Support Services		Operations & Maintenance		Gen. Fund Expenditures		Average Salary		Homestead Taxable Value		Non-Homestead Taxable Value	
	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	\$\$ per Pupil	State Rank	Salary per Teacher	State Rank	Value per Pupil	State Rank	Value per Pupil	State Rank
Academy of Flint	3,076	729	4,371	116	1,247	170	7,597	641	7,448	522				
Atherton	4,866	349	2,622	577	835	440	7,762	573	7,488	492	77,309	446	114,468	126
Beecher	5,543	117	5,190	52	2,029	40	11,626	44	10,732	47	21,408	549	23,412	498
Bendle	4,618	475	2,731	513	736	603	7,865	531	7,349	560	55,430	182	31,075	545
Bentley	5,119	244	2,897	434	704	643	8,521	290	8,015	282	98,723	328	58,373	272
Burton Glen Academy	2,906	744	4,286	131	1,603	99	7,237	731	7,191	618				
Carman-Ainsworth	5,715	96	3,672	216	1,084	220	9,736	123	9,387	97	79,371	440	110,461	129
Center Academy	3,842	629	3,968	172	690	663	9,045	181	7,810	362				
Clio	4,772	397	2,942	418	1,073	228	8,087	430	7,713	398	102,015	307	34,243	417
Davison	4,485	521	2,748	499	794	505	7,595	644	7,233	601	108,113	281	39,176	382
Fenton	4,634	470	2,874	452	913	342	7,722	590	7,509	483	148,088	127	67,580	233
Flint	6,238	52	4,809	70	1,476	120	11,554	45	11,048	37	32,794	543	47,340	327
Flushing	4,771	400	2,564	614	883	366	7,818	551	7,336	566	136,016	156	26,305	479
Genesee	5,556	112	2,510	639	723	617	8,320	355	8,066	273	39,694	539	16,422	531
Goodrich	3,962	609	2,531	629	809	479	6,856	755	6,493	727	151,149	123	33,661	421
Grand Blanc	4,606	482	2,604	591	861	398	7,709	599	7,210	610	140,959	143	70,618	226
Grand Blanc Academy	3,193	719	3,178	320	674	678	7,840	542	6,371	731				
International Academy	3,848	628	4,069	158	2,039	39	8,831	215	7,917	319				
Kearsley	4,490	519	2,847	467	689	665	7,682	611	7,337	565	71,876	467	24,425	487
Lake Fenton	4,386	560	3,225	295	967	289	8,052	443	7,611	442	230,957	39	66,273	239
Lakeville	3,920	615	2,972	403	857	402	7,570	658	6,892	696	120,426	214	31,623	442
Linden	4,270	580	2,792	485	702	647	7,511	671	7,062	661	155,309	113	33,411	423
Linden Charter	4,279	578	3,881	184	1,737	75	8,273	367	8,159	255				
Madison Academy	4,376	564	3,068	365	1,407	136	14,659	25	7,444	523				
Montrose	5,489	124	3,340	270	923	334	9,181	164	8,829	138	68,397	484	17,995	525
Mount Morris	4,784	393	3,134	340	798	500	8,298	363	7,918	318	41,797	535	26,069	480
Northridge Academy	3,095	728	5,658	33	2,378	19	8,924	198	8,753	146				
Richfield PSA	2,965	739	4,528	96	1,998	43	7,741	582	7,492	491				
Swartz Creek	4,744	421	2,510	639	794	505	7,555	662	7,254	596	115,666	239	105,680	138
Westwood Heights	4,896	341	3,486	244	951	307	8,741	240	8,382	206	47,860	526	74,283	215
Woodland Park Acad.	4,095	589	2,873	454	514	748	20,191	8	6,969	680				
<b>Genesee Co. Average</b>	<b>\$ 4,437</b>	<b>469</b>	<b>\$ 3,383</b>	<b>351</b>	<b>\$ 1,093</b>	<b>365</b>	<b>\$ 8,906</b>	<b>414</b>	<b>\$ 7,820</b>	<b>434</b>	<b>\$ 96,143</b>	<b>340</b>	<b>\$ 50,123</b>	<b>354</b>

# 2006-07 SPECIAL EDUCATION COSTS

Source: State Report SE-4096, 2006-07 Special Education Actual Cost Report

District	Section 52								Section 53						Other Costs*	GRAND TOTAL
	Staff		Costs						Staff		Costs					
	Professionals	Aides	Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenditures	Total Sec. 52	Professionals	Aides	Salaries	Benefits	Pur. Serv., Supplies, Cap. Outlay, Other	Total Sec. 53		
Academy of Flint	2.30	-	31,482	3,627	97,454	-	19,884	152,447	-	-	-	-	-	-	46,776	199,223
Atherton	8.50	3.00	445,223	185,657	968	15,047	76,269	723,164	-	-	-	-	-	-	270,433	993,597
Beecher	13.55	4.40	837,722	455,175	75,804	2,078	205,617	1,576,396	-	-	-	-	-	-	322,270	1,898,666
Bendle	13.60	9.00	775,107	327,606	18,415	3,970	118,585	1,243,683	-	-	-	-	-	-	357,946	1,601,629
Bentley	8.75	1.50	529,960	261,992	21,027	3,062	74,804	890,845	-	-	-	-	-	-	224,774	1,115,619
Burton Glen	-	-	-	-	191,315	-	28,697	220,012	-	-	-	-	-	-	94,933	314,945
Carman-Ains.	50.30	9.10	3,347,538	1,413,984	145,101	22,341	615,135	5,544,099	-	-	-	-	-	-	1,205,499	6,749,598
Center Acad.	2.48	-	-	-	95,545	796	8,806	105,147	-	-	-	-	-	-	73,598	178,745
Clio	21.11	3.16	1,337,564	619,258	58,935	951	302,506	2,319,214	-	-	-	-	-	-	679,917	2,999,131
Davison	22.50	17.00	1,724,347	775,172	57,779	27,152	300,812	2,885,262	-	-	-	-	-	-	895,171	3,780,433
Fenton	34.70	13.50	1,885,007	949,780	21,227	16,313	382,033	3,254,360	-	-	-	-	-	-	759,394	4,013,754
Flint	281.50	42.34	13,890,723	6,749,064	217,558	181,438	3,071,019	24,109,802	3.19	1.47	244,887	123,727	55,001	423,615	4,019,287	28,552,704
Flushing	32.45	2.70	2,043,247	936,295	9,714	8,598	395,530	3,393,384	-	-	-	-	-	-	808,908	4,202,292
Genesee	8.40	6.00	484,221	250,105	1,957	19	70,039	806,341	-	-	-	-	-	-	221,019	1,027,360
Goodrich	9.10	0.90	611,181	304,466	45,099	22,220	131,521	1,114,487	-	-	-	-	-	-	320,287	1,434,774
Grand Blanc	64.93	-	3,661,054	1,861,438	70,112	12,809	714,458	6,319,871	0.07	-	3,833	2,019	810	6,662	1,123,171	7,449,704
Grand Blanc Acad.	2.50	0.80	-	-	170,555	1,826	19,341	191,722	-	-	-	-	-	-	95,773	287,495
International Acad.	4.00	-	-	-	263,348	-	39,502	302,850	-	-	-	-	-	-	-	302,850
Kearsley	23.50	26.80	1,618,744	679,896	1,566	5,867	229,748	2,535,821	-	-	-	-	-	-	660,686	3,196,507
Lake Fenton	11.30	6.50	647,885	322,847	14,786	4,777	137,354	1,127,649	-	-	-	-	-	-	261,249	1,388,898
LakeVille	11.39	7.00	788,342	388,023	3,505	4,224	155,839	1,339,933	-	-	-	-	-	-	315,783	1,655,716
Linden	29.00	20.00	2,065,999	890,311	61,567	30,878	315,851	3,364,606	-	-	-	-	-	-	728,129	4,092,735
Linden Acad.	-	-	-	-	203,957	-	30,594	234,551	-	-	-	-	-	-	76,961	311,512
Madison Academy	-	-	-	-	101,776	-	8,343	110,119	-	-	-	-	-	-	19,055	129,174
Montrose	10.30	12.50	830,940	386,139	49,531	25,819	146,174	1,438,603	0.30	-	11,835	8,378	2,286	22,499	420,074	1,881,176
Mt. Morris	26.30	21.00	1,925,490	824,069	10,172	2,779	299,803	3,062,313	-	-	-	-	-	-	775,844	3,838,157
Northridge Acad.	-	-	-	-	161,151	520	24,251	185,922	-	-	-	-	-	-	57,513	243,435
Richfield PSA	3.15	-	-	-	121,428	1,684	18,586	141,698	-	-	-	-	-	-	92,401	234,099
Swartz Creek	37.00	25.90	1,924,392	952,331	-	14,249	341,713	3,232,685	-	-	-	-	-	-	934,006	4,166,691
Westwood Hts.	9.35	5.00	623,000	305,918	50,441	761	114,674	1,094,794	-	-	-	-	-	-	248,551	1,343,345
Woodland Park	4.25	-	53,667	11,758	17,910	325	6,659	90,319	-	-	-	-	-	-	40,922	131,241
Genesee ISD	156.89	150.19	16,729,365	8,450,823	259,702	306,640	4,916,258	30,662,788	-	-	-	-	-	-	2,138,635	32,801,423
Grand Totals	903.10	388.29	58,812,200	28,305,734	2,619,405	717,143	13,320,405	103,774,887	3.56	1.47	260,555	134,124	394,679	452,776	18,288,965	122,516,628

Note: GISD Other Expenditures include \$50,376 Capital Outlay.

Genesee Intermediate School District/DH:sh/7-22-08/file:Statistical Summary/2007-08/sped0607

\*Other Costs (Sources) may include Federal IDEA grants, Section 51a(6) and direct grants from the Federal government.