

Transportation

2006-07 GENESEE COUNTY TRANSPORTATION

Total Annual Miles	Number of Buses	Pupils Trans- ported	
10,556,334	702	42,004	
			<u>Expenditures</u>
Regular and Vocational Ed.			\$27,116,459
Special Education (Sec. 52 & 53)			<u>11,745,704</u>
Total			<u><u>\$38,862,163</u></u>

2006-07 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation Expenditure Report, 7-1-06 thru 6-30-07

District	Staff Costs						Total Salaries	Employee Benefits	Total Transportation Staff Costs
	Salaries		Support Staff						
	Supervisor	Bus Drivers	Secretarial / Clerical	Aides	Other Support	Total Support			
Atherton	\$ 17,099	\$ 88,374	\$ 8,347	\$ -	\$ -	\$ 8,347	\$ 113,820	\$ 41,386	\$ 155,206
Beecher	-	69,698	-	22,219	1,930	24,149	93,847	98,176	192,023
Bendle	18,265	63,654	-	9,276	-	9,276	91,195	34,898	126,093
Bentley	12,750	77,333	-	-	-	-	90,083	93,813	183,896
Burton Glen	-	-	-	-	-	-	-	-	-
Carman-Ains.	70,239	743,289	51,212	79,625	116,792	247,629	1,061,157	530,945	1,592,102
Clio	69,504	564,969	33,497	-	115,267	148,764	783,237	337,597	1,120,834
Davison	56,114	646,047	42,009	42,933	-	84,942	787,103	473,897	1,261,000
Fenton	-	373,079	59,764	32,382	67,301	159,447	532,526	345,093	877,619
Flint	224,927	3,068,138	128,355	422,817	415,813	966,985	4,260,050	2,654,100	6,914,150
Flushing	70,521	559,218	27,905	-	71,397	99,302	729,041	455,701	1,184,742
Genesee	7,614	61,150	7,616	13,226	1,371	22,213	90,977	38,284	129,261
Genesee ISD	220,409	2,213,516	148,719	1,237,637	-	1,386,356	3,820,281	2,075,364	5,895,645
Goodrich	35,261	312,430	-	-	81,224	81,224	428,915	154,934	583,849
Grand Blanc	60,266	1,006,824	150,244	-	138,613	288,857	1,355,947	540,664	1,896,611
Kearsley	55,830	381,768	18,395	-	110,252	128,647	566,245	199,577	765,822
Lake Fenton	-	-	-	-	-	-	-	-	-
Lakeville	43,200	265,134	3,624	25,682	107,854	137,160	445,494	245,398	690,892
Linden	-	-	-	-	-	-	-	-	-
Montrose	20,996	235,681	-	-	43,904	43,904	300,581	127,847	428,428
Mt. Morris	36,556	277,763	36,013	69,248	85,494	190,755	505,074	202,070	707,144
Northridge Academy	-	-	-	-	-	-	-	-	-
Swartz Creek	34,445	423,106	16,405	25,810	146,282	188,497	646,048	237,445	883,493
Westwood Hts.	5,474	-	-	-	-	-	5,474	6,941	12,415
TOTALS	\$ 1,059,470	\$ 11,431,171	\$ 732,105	\$ 1,980,855	\$ 1,503,494	\$ 4,216,454	\$ 16,707,095	\$ 8,894,130	\$ 25,601,225

2006-07 TRANSPORTATION EXPENDITURES - continued

Source: State Form SE-4094, Transportation Expenditure Report,
7-1-06 thru 6-30-07

District	Operation Costs						Total Operation Costs	Total Costs
	Purchased Services		Total Purchased Services	Transpor- tation Supplies	Other Expense / Adjustment	Bus Amor- tization		
	Non-Vehicle Related Costs	Vehicle Related Costs						
Atherton	\$ -	\$ 67,663	\$ 67,663	\$ 52,403	\$ 100	\$ -	\$ 120,166	\$ 275,372
Beecher	3,645	32,196	35,841	28,951	(5,331)	16,260	75,721	267,744
Bendle	5,323	8,318	13,641	26,671	-	6,062	46,374	172,467
Bentley	1,830	8,772	10,602	38,010	227	-	48,839	232,735
Burton Glen	-	-	-	-	-	-	-	-
Carman-Ains.	46,917	35,024	81,941	276,433	3,223	180,918	542,515	2,134,617
Clio	23,370	40,990	64,360	354,362	967	40,119	459,808	1,580,642
Davison	1,008	190,025	191,033	331,312	(52,568)	300,321	770,098	2,031,098
Fenton	45,167	18,013	63,180	259,470	-	84,653	407,303	1,284,922
Flint	11,308	1,206,730	1,218,038	732,741	-	60,367	2,011,146	8,925,296
Flushing	41,802	17,392	59,194	253,304	1,114	137,897	451,509	1,636,251
Genesee	2,949	17,654	20,603	24,351	-	14,926	59,880	189,141
Genesee ISD	141,789	531,270	673,059	1,114,201	4,013	1,015,557	2,806,830	8,702,475
Goodrich	2,857	52,735	55,592	192,925	6,027	94,330	348,874	932,723
Grand Blanc	25,159	337,426	362,585	438,520	1,266	499,856	1,302,227	3,198,838
Kearsley	23,092	23,899	46,991	165,109	1,343	124,919	338,362	1,104,184
Lake Fenton	-	640,926	640,926	69,930	-	-	710,856	710,856
LakeVille	21,478	81,190	102,668	149,638	470	36,441	289,217	980,109
Linden	6,096	1,137,093	1,143,189	114,948	-	-	1,258,137	1,258,137
Montrose	434	18,506	18,940	164,897	4,265	64,278	252,380	680,808
Mt. Morris	10,801	75,058	85,859	194,346	1,138	98,529	379,872	1,087,016
Northridge Academy	-	-	-	-	-	-	-	-
Swartz Creek	21,296	24,842	46,138	323,665	-	172,759	542,562	1,426,055
Westwood Hts.	8,563	871	9,434	22,651	-	6,177	38,262	50,677
TOTALS	\$ 444,884	\$ 4,566,593	\$ 5,011,477	\$ 5,328,838	\$ (33,746)	\$ 2,954,369	\$ 13,260,938	\$ 38,862,163

2006-07 TRANSPORTATION EXPENDITURES

By Regular/Vocational Educ. & Special Educ. Programs

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-06 thru 6-30-07

District	Regular & Vocational Education	Special Education			Total Transportation Expenditures
		Section 52	Section 53	Total Special Education	
Atherton	\$ 275,372	\$ -	\$ -	\$ -	\$ 275,372
Beecher	237,617	30,127	-	30,127	267,744
Bendle	172,467	-	-	-	172,467
Bentley	220,359	12,376	-	12,376	232,735
Burton Glen Acad.	-	-	-	-	-
Carman-Ainsworth	1,842,826	291,791	-	291,791	2,134,617
Clio	1,580,642	-	-	-	1,580,642
Davison	1,943,873	87,225	-	87,225	2,031,098
Fenton	1,086,011	198,911	-	198,911	1,284,922
Flint	6,110,260	2,815,036	-	2,815,036	8,925,296
Flushing	1,632,765	3,486	-	3,486	1,636,251
Genesee	189,141	-	-	-	189,141
Genesee ISD	939,014	7,763,461	-	7,763,461	8,702,475
Goodrich	931,914	809	-	809	932,723
Grand Blanc	2,962,703	236,135	-	236,135	3,198,838
Kearsley	1,063,346	40,838	-	40,838	1,104,184
Lake Fenton	710,856	-	-	-	710,856
Lakeville	932,684	47,425	-	47,425	980,109
Linden	1,249,144	8,993	-	8,993	1,258,137
Montrose	680,808	-	-	-	680,808
Mt. Morris	1,024,732	62,284	-	62,284	1,087,016
Northridge Academy	-	-	-	-	-
Swartz Creek	1,279,264	146,791	-	146,791	1,426,055
Westwood Hts.	50,661	16	-	16	50,677
TOTALS	\$ 27,116,459	\$ 11,745,704	\$ -	\$ 11,745,704	\$ 38,862,163

2006-07 TRANSPORTATION EXPENDITURES

Source: State Form SE-4094, Transportation
Expenditure Report, 7-1-06 thru 6-30-07

Cost Comparison

District	Annual Miles	No. of Buses	Pupils Trans-ported	Fuel Consumed (in gallons)	Miles per Gallon	TRANSPORTATION COSTS*			COST PER MILE			COST PER BUS			COST PER PUPIL		
						Total Staff Costs*	Total Operating Costs*	Total Costs*	STAFF COST per Mile	OPER. COST per Mile	TOTAL COST per Mile	STAFF COST per Bus	OPER. COST per Bus	TOTAL COST per Bus	STAFF Cost per Pupil	OPER. COST per Pupil	TOTAL COST per Pupil
Atherton	60,454	7	527	11,376	5.31	\$ 155,206	\$ 120,166	\$ 275,372	\$ 2.57	\$ 1.99	\$ 4.56	\$ 22,172	\$ 17,167	\$ 39,339	\$ 295	\$ 228	\$ 523
Beecher	26,064	9	115	8,265	3.15	192,023	75,721	267,744	7.37	2.91	10.27	21,336	8,413	29,749	1,670	658	2,328
Bendle	11,520	4	171	6,753	1.71	126,093	46,374	172,467	10.95	4.03	14.97	31,523	11,594	43,117	737	271	1,009
Bentley	51,120	9	555	9,601	5.32	183,896	48,839	232,735	3.60	0.96	4.55	20,433	5,427	25,859	331	88	419
Burton Glen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carman-Ains.	434,755	43	3,258	86,869	5.00	1,592,102	542,515	2,134,617	3.66	1.25	4.91	37,026	12,617	49,642	489	167	655
Clio	453,551	33	2,041	72,350	6.27	1,120,834	459,808	1,580,642	2.47	1.01	3.49	33,965	13,934	47,898	549	225	774
Davison	564,299	46	3,537	93,153	6.06	1,261,000	770,098	2,031,098	2.23	1.36	3.60	27,413	16,741	44,154	357	218	574
Fenton	292,609	22	1,682	65,123	4.49	877,619	407,303	1,284,922	3.00	1.39	4.39	39,892	18,514	58,406	522	242	764
Flint	2,800,899	143	6,840	297,500	9.41	6,914,150	2,011,146	8,925,296	2.47	0.72	3.19	48,351	14,064	62,415	1,011	294	1,305
Flushing	405,597	29	2,899	71,553	5.67	1,184,742	451,509	1,636,251	2.92	1.11	4.03	40,853	15,569	56,422	409	156	564
Genesee	51,926	7	608	6,911	7.51	129,261	59,880	189,141	2.49	1.15	3.64	18,466	8,554	27,020	213	98	311
Genesee ISD	2,456,931	115	2,418	336,013	7.31	5,895,645	2,806,830	8,702,475	2.40	1.14	3.54	51,266	24,407	75,674	2,438	1,161	3,599
Goodrich	252,540	20	1,189	26,570	9.50	583,849	348,874	932,723	2.31	1.38	3.69	29,192	17,444	46,636	491	293	784
Grand Blanc	722,639	71	4,895	114,063	6.34	1,896,611	1,302,227	3,198,838	2.62	1.80	4.43	26,713	18,341	45,054	387	266	653
Kearsley	246,564	30	2,648	51,502	4.79	765,822	338,362	1,104,184	3.11	1.37	4.48	25,527	11,279	36,806	289	128	417
Lake Fenton	201,509	12	851	32,424	6.21	-	710,856	710,856	-	3.53	3.53	-	59,238	59,238	-	835	835
LakeVille	310,042	16	1,324	46,819	6.62	690,892	289,217	980,109	2.23	0.93	3.16	43,181	18,076	61,257	522	218	740
Linden	326,255	23	1,982	51,396	6.35	-	1,258,137	1,258,137	-	3.86	3.86	-	54,702	54,702	-	635	635
Montrose	172,989	12	745	48,698	3.55	428,428	252,380	680,808	2.48	1.46	3.94	35,702	21,032	56,734	575	339	914
Mt. Morris	230,630	16	1,300	32,975	6.99	707,144	379,872	1,087,016	3.07	1.65	4.71	44,197	23,742	67,939	544	292	836
Northridge Acad.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swartz Creek	420,177	34	2,235	69,386	6.06	883,493	542,562	1,426,055	2.10	1.29	3.39	25,985	15,958	41,943	395	243	638
Westwood Hts.	63,664	1	184	10,307	6.18	12,415	38,262	50,677	0.20	0.60	0.80	12,415	38,262	50,677	67	208	275
TOTALS	10,556,734	702	42,004	1,549,607	6.81	\$25,601,225	\$13,260,938	\$38,862,163	\$2.43	\$1.26	\$3.68	\$ 36,469	\$ 18,890	\$ 55,359	\$ 609	\$ 316	\$ 925